

**TOWN OF CASEY  
TOWN BOARD MEETING MINUTES  
BUDGET WORKSHOP  
Wednesday, October 18, 2023  
Casey Town Hall**

Call to order.

At 6:00 p.m., the town board budget workshop was called to order by Chairperson Gene Bethel, at the Casey Town Hall.

Pledge of Allegiance was recited.

Confirmation of proper meeting notice.

Clerk Slabaugh posted the meeting notice and agenda on October 16, 2023, in the posting cabinets located at Twin Oaks, W7650 County Hwy E, The Still Bar & Grill, W8995 Big Bass Lake Road, and Casey Town Hall, N7894 Lower McKenzie Road between the hours of 4:15 p.m. and 5:15 p.m.

Roll call.

Present: Gene Bethel, Chairperson, Randy Slabaugh, Supervisor, Corinne Slabaugh, Clerk, and Cherie Luell, Treasurer. Absent Supervisor Swearingen.

Review year-to-date expenditures and estimate to-end-of year expenditures per line item within 2023 Town of Casey budget. Discussion and action.

Discussion followed.

Establish proposed amount of funds to be transferred from general fund to 2023 highway expenditures. Discussion and action.

Discussion followed.

Establish proposed Town of Casey Budget for 2024. Discussion and action.

The following is a summary of the proposed Town of Casey Budget for 2024:

<u>Proposed Expenditures for 2024</u>		<u>Estimated Revenues for 2024</u>	
General Gov't -----	\$ 77,400	Highway Aids -----	\$151,648
Safety -----	61,883	LRIP Money -----	27,358
Roads -----	283,787	Safety -----	7,000
Debt Service -----	28,000	General Aids -----	12,836
	<u>\$451,070</u>		<u>\$198,884</u>
	+8.41126436947		+20.3884553209
Total Levy		\$252,228 +0.52689054865	

Approve the proposed 2024 budget that will be presented to the town electors at the public hearing on November 8, 2023. Discussion and action.

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On motion by Bethel / Slabaugh to approve the proposed 2024 budget that will be presented to the town electors, at the public hearing on the budget, held November 8, 2023. Motion carried.

Adjournment.

At 7:08 p.m., on motion by Bethel / Slabaugh to adjourn. Motion carried.

Submitted by

Corinne Slabaugh, Clerk