TOWN OF CASEY PROPOSED BUDGET FOR 2023

REVENUES				ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	**PROP.**
				2021	2022	2022	2022	2022	**2023**
TRANSPORTATION AIDS				140,178	143,005	143,005	0	143,005	**145,832**
LRIP MONEY				0	0	0	0	0	**0**
INTEREST				766	730	842	275	1,117	**1,100**
STATE SHARED REVENUES				6,136	6,136	920	5,215	6,135	**6,136**
FIRE DUES				5,879	5,879	6,049	0	6,049	**6,050**
LIQUOR LICENSE				700	700	1,108	0	1,108	**1,050**
OPERATOR LICENSE				220	320	220	40	260	**300**
ADVERTISING LICENSE				50	50	120	0	120	**90**
IN LEIU OF TAXES				2	2	7	0	7	**7**
CAPITAL CREDIT				0	10	0	10	10	**10**
COUNTY FOREST LANDS				2,900	0	5,726	0	5,726	**0**
PILT				1,468	1,468	1,393	0	1,393	**1,468**
WITHDRAWAL TAX - MFL				246	0	0	0	0	**0**
COMPUTER AID				81	81	81	0	81	**81**
COUNTY TIMBER SEVERANCE				23,433	0	23,132	0	23,132	**0**
CEMETERY				0	0	0	0	0	**0**
DRIVEWAY PERMITS				600	800	400	200	600	**800**
PERSONAL PROPERTY AID				43	43	43	0	43	**43**
RECYCLING REIMBURSEMENT				2,176	2,200	0	1,446	1,446	**2,200**
TOTAL REVENUES				184,878	161,424	183,046	7,186	190,232	**165,167**

TOWN OF CASEY PROPOSED BUDGET FOR 2023

EXPENDITURES	ACTUAL	BUDGET	10 M0S.	2 MOS.	TOTAL	**PROP.**
	2021	2022	2022	2022	2022	**2023**
CHAIRPERSON	5,000	5,000	4,167	833	5,000	**5,500**
SUPERVISORS (2)	5,000	5,000	4,166	834	5,000	**5,500**
EXPENSES & SUPPLIES	170	200	133	67	200	**200**
CLERK	10,000	10,000	8,333	1,667	10,000	**10,900**
EXPENSES & SUPPLIES	966	1,300	1,125	175	1,300	**1,500**
TREASURER	6,000	6,000	5,000	1,000	6,000	**6,750**
EXPENSES & SUPPLIES	1,739	1,500	535	965	1,500	**2,000**
ASSESSOR	11,000	26,000	19,000	6,000	25,000	**13,000**
EXPENSES & SUPPLIES	119	1,000	172	0	172	**200**
BOARD OF REVIEW	200	400	250	50	300	**400**
LIFE INSURANCE	1,878	1,900	1,878	0	1,878	**1,900**
DENTAL INSURANCE	3,097	3,100	2,702	0	2,702	**3,100**
EDUCATION WORKSHOPS	509	1,000	896	104	1,000	**1,000**
WI TOWNS ASSOC. DUES	619	700	662	0	662	**750**
BONDS	284	200	0	200	200	**300**
SOCIAL SECURITY & MEDICARE	2,038	2,400	1,715	485	2,200	**2,400**
TOWN HALL	1,741	2,000	1,173	827	2,000	**2,000**
PUBLIC LANDING	6,556	3,000	0	0	0	**1,000**
CEMETERY	0	600	400	100	500	**600**
AMBULANCE	9,282	9,723	9,746	0	9,746	**10,209**
FIRE DEPARTMENT	47,779	46,920	46,920	0	46,920	**49,287**
HIGHWAY - ROADS	317,985	237,916	139,800	98,116	237,916	**253,462**
DEBT SERVICE	26,238	27,116	27,135	0	27,135	**28,065**
GENERAL INSURANCE	4,259	4,200	0	4,200	4,200	**4,300**
ADVERTISING LICENSE	50	50	120	0	120	**90**
CRIME INFORMATION BUREAU	91	112	112	14	126	**160**
ELECTIONS	2,364	6,000	2,790	3,210	6,000	**3,000**
PLAN COMMISSION	0	300	0	0	0	**300**
DRIVEWAY INSPECTOR	450	600	0	450	450	**600**
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	**250**
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	**1,000**
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	**1,000**
ANIMAL CONTROL	300	350	0	350	350	**350**
RECYCLING	4,346	4,000	3,300	0	3,300	**4,000**
WEBSITE	515	615	635	0	635	**1,000**
TOTAL EXPENDITURES	472,825	411,452	285,115	119,647	404,762	**416,073**