

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2015

Proposed Expenditures for 2014

General Gov't-----	\$ 70,871
Safety-----	48,101
Roads-----	248,364
Debt Service-----	0
	<u>\$367,336</u> +0.008440

Proposed Expenditures for 2015

General Gov't-----	\$ 59,872
Safety-----	48,947
Roads-----	242,877
Debt Service-----	21,314
	<u>\$373,010</u> +0.0154463

Estimated Revenues for 2014

Highway Aids -----	\$112,921
Safety -----	4,400
General Aids -----	11,557
	<u>\$128,878</u> -0.800505

Estimated Revenues for 2015

Highway Aids -----	\$117,455
Safety -----	4,700
General Aids -----	12,397
	<u>\$134,552</u> +0.044026

Total Expenditures	\$367,336
Estimated Revenues	<u>-128,878</u>
	\$238,458

Total Expenditures	\$373,010
Estimated Revenues	<u>-134,552</u>
	\$238,458

Total levy \$238,458 +0.451162 %

Total levy \$238,458 0.00 %

I certify that this notice was posted on October 28, 2014, at the Casey Town Hall, in the posting cabinets located at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County E, and at the junction of Blackburn Road and County E between the hours of _____ p.m. and _____ p.m.

TOWN OF CASEY PROPOSED BUDGET FOR 2015

EXPENDITURES	2013 ACTUAL	2014 BUDGET	2014 10 MOS.	2014 2 MOS.	2014 TOTAL	2015 PROP.
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	692	1,000	377	123	500	1,000
CLERK	7,322	7,322	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	1,072	1,490	1,234	266	1,500	1,500
TREASURER	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,138	1,500	545	700	1,245	1,500
ASSESSOR	9,000	19,500	15,000	4,500	19,500	9,000
EXPENSES & SUPPLIES	250	500	331	0	331	500
BOARD OF REVIEW	200	400	400	0	400	200
LIFE INSURANCE	1,799	1,800	1,799	0	1,799	1,800
DENTAL INSURANCE	3,123	3,200	3,277	0	3,277	3,300
EDUCATION WORKSHOPS	746	1,000	657	43	700	1,000
WI TOWNS ASSOC. DUES	311	311	322	0	322	322
BONDS	136	0	0	0	0	150
SOCIAL SECURITY & MEDICARE	1,416	1,700	1,213	487	1,700	1,700
 TOWN HALL	 1,923	 4,000	 2,266	 0	 2,266	 4,000
PUBLIC LANDING	0	500	0	0	0	500
CEMETERY	1,038	3,000	285	0	285	3,000
 AMBULANCE	 5,387	 5,600	 5,387	 0	 5,387	 5,600
FIRE DEPARTMENT	42,388	42,501	42,501	0	42,501	43,347
 HIGHWAY - ROADS	 286,137	 248,364	 339,814	 90,000	 429,814	 242,877
DEBT SERVICE - SHELL LAKE STATE BANK	0	0	0	0	0	21,314
 GENERAL INSURANCE	 3,271	 3,000	 0	 3,300	 3,300	 3,300
ADVERTISING LICENSE	60	60	60	0	60	100
ELECTIONS	2,334	5,000	2,342	2,158	4,500	3,500
PLAN COMMISSION	300	500	200	0	200	500
DRIVEWAY INSPECTOR	750	750	0	1,275	1,275	1,200
COUNTY HUMANE SOCIETY	1,000	1,000	0	1,000	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	0	250	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	0	1,000	1,000	1,000
CRIME INFORMATION BUREAU	189	210	231	21	252	245
RECYCLING	1,691	1,500	1,556	0	1,556	1,600
WEBSITE	310	310	315	0	315	315
 TOTAL EXPENDITURES	 385,301	 367,336	 434,605	 108,020	 542,625	 373,010

TOWN OF CASEY PROPOSED BUDGET FOR 2015

REVENUES	2013 ACTUAL	2014 BUDGET	2014 10 MOS.	2014 2 MOS.	2014 TOTAL	2015 PROP.
TRANSPORTATION AIDS	112,921	112,921	84,691	28,230	112,921	117,455
LRIP MONEY	11,605	0	0	0	0	0
INTEREST	1,141	1,200	959	141	1,100	1,000
STATE SHARED REVENUES	6,136	6,135	920	5,215	6,135	6,135
FIRE DUES	4,435	4,400	4,726	0	4,726	4,700
LIQUOR LICENSE	1,050	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	50	100	50	0	50	100
OPERATOR LICENSE	460	460	580	0	580	500
ADVERTISING LICNESE	60	60	60	0	60	60
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	11	10	0	16	16	10
COUNTY FOREST LANDS	2,860	0	2,897	0	2,897	0
PILT	1,365	1,500	1,473	0	1,473	1,500
COMPUTER AID	48	40	38	0	38	40
COUNTY TIMBER SEVERANCE	21,682	0	16,735	0	16,735	0
CEMETERY	550	0	0	0	0	0
DRIVEWAY PERMITS	900	1,000	1,600	100	1,700	1,600
RECYCLING REIMBURSEMENT	950	0	0	400	400	400
DEBT SERVICE - SHELL LAKE BANK	0	0	250,000	0	250,000	0
TOTAL REVENUES	166,226	128,878	365,781	34,102	399,883	134,552