

RESOLUTION NO. 2023-R-12

**A RESOLUTION APPROVING THE 2023 TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2024 BUDGET**

WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$1,718,348.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 9.22% tax levy increase, at the Special Electors Meeting held on November 16, 2023; and

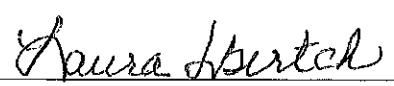
NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2024 Budget, as follows:

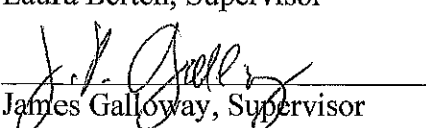
	2023 Budget	2024 Budget	Change
REVENUES			
Property Taxes	1,573,338.00	1,718,348.00	9.22%
Taxes (other than property taxes)	200,000.00	215,000.00	7.50%
Intergovernmental Revenues	470,115.00	523,790.00	11.42%
Licenses and Permits	6,950.00	8,500.00	22.30%
Public Charges for Services	83,250.00	74,750.00	-10.21%
Miscellaneous Revenue	52,250.00	78,600.00	50.43%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	3,816,000.00	3,816,000.00	0.00%
TOTAL REVENUES	6,201,903.00	6,434,988.00	3.76%
EXPENDITURES			
General Government	203,894.00	222,272.00	9.01%
Public Safety	134,350.00	240,255.00	78.83%
Public Works-Transportation	804,354.00	764,001.00	-5.02%
Public Works-Sanitation	119,640.00	132,173.00	10.48%
Health and Human Services	4,600.00	6,120.00	33.04%
Culture, Recreation and Education	149,409.00	135,725.00	-9.16%
Conservation and Development	209,600.00	220,350.00	5.13%
Capital Outlay	3,816,000.00	3,816,000.00	0.00%
Debt Service	757,056.00	894,092.00	18.10%
Other Expenditures	3,000.00	4,000.00	25.00%
TOTAL EXPENDITURES	6,201,903.00	6,434,988.00	3.76%

Roll Call Vote 3 YES 0 NO (2/3 required)

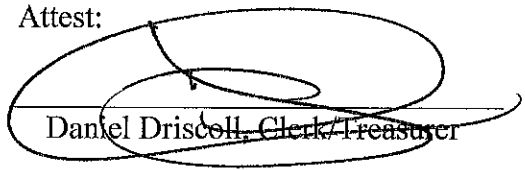
Adopted this 28th day of November, 2023


Dennis Reuss, Chairman


Laura Bertch, Supervisor


James Galloway, Supervisor

Attest:


Daniel Driscoll, Clerk/Treasurer