

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

**RESOLUTION NO. 2023-R-05
A RESOLUTION AUTHORIZING 2023 BUDGET AMENDMENTS**

WHEREAS the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments;

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2023 Budget and/or Reserve Fund balances be changed as follows:

Adjustments to Balance 2023 Budget

SURPLUS APPLIED OTHER FUNDS TO ECONOMIC DEVELOPMENT NEW BUSINESS WORKGROUP

The sum of \$2,850.21 is hereby transferred to the 2023 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$2,850.21 Decrease to #280.020 Economic Development Fund
Revenue: \$2,850.21 Increase to: #49350 Surplus Applied Other
Expenditure: \$2,850.21 Increase to: #56701 Economic Development New Business Workgroup

SURPLUS APPLIED OTHER FUNDS TO BIKE TRAIL EXPENSE FOR NORTH CREEK LOOP

The sum of \$150,264.80 is hereby transferred to the 2023 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$150,264.80 Decrease to #280.126 North Creek Loop
Revenue: \$150,264.80 Increase to: #49350 Surplus Applied Other
Expenditure: \$150,264.80 Increase to: #56704 Bike Trail Expense – North Creek Loop

SURPLUS APPLIED OTHER FUNDS TO LAND ACQUISITION FOR PURCHASE OF PARCEL 4-1577

The sum of \$96,879.31 is hereby transferred to the 2023 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$96,879.31 Decrease to #280.110 Room Tax Fund
Revenue: \$96,879.31 Increase to: #49350 Surplus Applied Other
Expenditure: \$96,879.31 Increase to: #53400 Land Acquisition

Passed on the 26th day of July 2023

By the Town Board of the Town of Boulder Junction

Roll Call Vote 3 YES 0 NO (2/3 required)

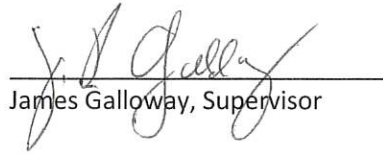


Dennis Reuss, Chairman

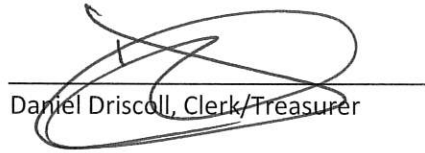


Laura Bertch, Supervisor

Attest:



James Galloway, Supervisor



Daniel Driscoll, Clerk/Treasurer

Posted at: Community Center and town website: www.townofboulderjunction.org