

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

**RESOLUTION NO. 2023-R-03
A RESOLUTION AUTHORIZING 2023 BUDGET AMENDMENTS**

WHEREAS the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments;

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2023 Budget and/or Reserve Fund balances be changed as follows:

Adjustments to Balance 2023 Budget

SURPLUS APPLIED OTHER FUNDS TO SHOP FIRE EXPENSES

The sum of \$13,178.22 is hereby transferred to the 2023 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$13,178.22 Decrease to #280.129 Shop Fire Fund
Revenue: \$13,178.22 Increase to: #49350 Surplus Applied Other
Expenditure: \$13,178.22 Increase to: #53313 Shop Fire Expenses

SURPLUS APPLIED OTHER FUNDS TO BIKE TRAIL EXPENSE FOR NORTH CREEK LOOP

The sum of \$248,167.92 is hereby transferred to the 2023 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$248,167.92 Decrease to #280.126 North Creek Loop
Revenue: \$248,167.92 Increase to: #49350 Surplus Applied Other
Expenditure: \$248,167.92 Increase to: #56704 Bike Trail Expense – North Creek Loop

SURPLUS APPLIED OTHER FUNDS TO

The sum of \$1475.17 is hereby transferred to the 2023 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$1475.17 Decrease to #280.120 Library Copies and Fines
Revenue: \$1475.17 Increase to: #49330 Surplus Applied Library
Expenditure: \$1475.17 Increase to: #55109 Library Expenses

Adjustments to Fund Balances

ADJUSTMENTS TO RESERVE FUNDS FROM GENERAL FUND TO ECONOMIC DEVELOPMENT FUND

The sum of \$3750.00 is hereby transferred from the General Fund to the Economic Development Fund.

Fund Balance: \$3750.00 Decrease to 280.101 General Fund
Fund Balance: \$3750.00 Increase to 280.020 Economic Development Fund

ADJUSTMENTS TO RESERVE FUNDS FROM GENERAL FUND TO ECONOMIC DEVELOPMENT FUND

The sum of \$4000.00 is hereby transferred from the General Fund to the Economic Development Fund.

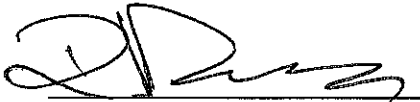
Fund Balance: \$4000.00 Decrease to 280.101 General Fund

Fund Balance: \$4000.00 Increase to 280.001 Long Term Bike Trail Maintenance

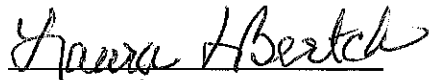
Passed on the 27th day of June 2023

By the Town Board of the Town of Boulder Junction

Roll Call Vote 3 YES 0 NO (2/3 required)

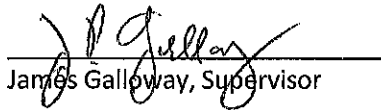


Dennis Reuss, Chairman



Laura Bertch, Supervisor

Attest:



James Galloway, Supervisor



Daniel Driscoll, Clerk/Treasurer

Posted at: Community Center and town website: www.townofboulderjunction.org