

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

**RESOLUTION NO. 2023-R-01
A RESOLUTION AUTHORIZING 2022 BUDGET AMENDMENTS**

WHEREAS the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments;

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2022 Budget and/or Reserve Fund balances be changed as follows:

Adjustments to Balance 2022 Budget for Audit

SURPLUS APPLIED OTHER FUNDS TO SHOP FIRE EXPENSES

The sum of \$13,942.85 is hereby transferred to the 2022 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance:	\$13,942.85 Decrease to #280.129 Shop Fire Fund
Revenue:	\$13,942.85 Increase to: #49350 Surplus Applied Other
Expenditure:	\$13,942.85 Increase to: #53313 Shop Fire Expenses

SURPLUS APPLIED OTHER FUNDS TO BIKE TRAIL EXPENSE FOR NORTH CREEK LOOP

The sum of \$35,646.56 is hereby transferred to the 2022 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance:	\$35,646.56 Decrease to #280.101 General Fund
Revenue:	\$35,646.56 Increase to: #49350 Surplus Applied Other
Expenditure:	\$35,646.56 Increase to: #56704 Bike Trail Expense – North Creek Loop

SURPLUS APPLIED OTHER FUNDS TO DEBT SERVICE FOR HIGHSPEED BROADBAND

The sum of \$122,703.00 is hereby transferred to the 2022 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance:	\$122,703.00 Decrease to #280.128 Highspeed Broadband Fund
Revenue:	\$122,703.00 Increase to: #49350 Surplus Applied Other
Expenditure:	\$80,000.00 Increase to: #58099 Debt Service - Principal
Expenditure:	\$42,703.00 Increase to #58210 Debt Service – Interest

SURPLUS APPLIED OTHER FUNDS TO

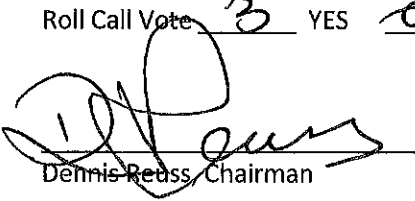
The sum of \$24,871.52 is hereby transferred to the 2022 Budget from Fund Balances containing surplus from prior years not spent.

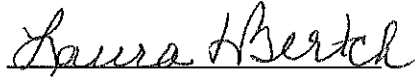
Fund Balance:	\$24,871.52 Decrease to #280.112 Ambulance Fund
Revenue:	\$24,871.52 Increase to: #49310 Surplus Applied Fire Dept
Expenditure:	\$24,871.52 Increase to: #523000 EMS Expenses

Passed on the 24th day of January 2023

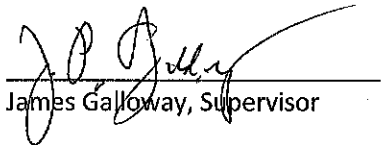
By the Town Board of the Town of Boulder Junction


Roll Call Vote 3 YES 0 NO (2/3 required)


Dennis Reuss, Chairman


Laura Bertch, Supervisor

Attest:


James Galloway, Supervisor


Daniel Driscoll, Clerk/Treasurer

Posted at: Community Center and town website: www.townofboulderjunction.org