

STATE OF WISCONSIN  
TOWN OF BOULDER JUNCTION  
VILAS COUNTY

RESOLUTION NO. 2022-R-20

A RESOLUTION APPROVING THE 2022 TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION  
AND THE 2023 BUDGET

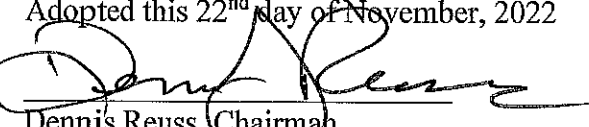
WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$1,573,338.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 0.35% tax levy increase, at the Special Electors Meeting held on November 17, 2022; and

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2023 Budget, as follows:

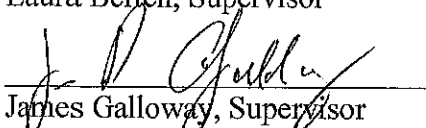
	2022 Budget	2023 Budget	Change
<b>REVENUES</b>			
Property Taxes	1,567,925.00	1,573,338.00	0.35%
Taxes (other than property taxes)	155,000.00	200,000.00	29.03%
Intergovernmental Revenues	357,873.00	470,115.00	31.36%
Licenses and Permits	8,250.00	6,950.00	-18.71%
Public Charges for Services	81,900.00	83,250.00	1.65%
Miscellaneous Revenue	21,000.00	52,250.00	148.8%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	3,816,000.00	3,816,000.00	0.00%
<b>TOTAL REVENUES</b>	<b>6,007,948.00</b>	<b>6,201,903.00</b>	<b>3.23%</b>
<b>EXPENDITURES</b>			
General Government	203,085.00	203,894.00	0.40%
Public Safety	94,350.00	134,350.00	42.40%
Public Works-Transportation	703,073.00	804,354.00	14.41%
Public Works-Sanitation	115,095.00	119,640.00	3.95%
Health and Human Services	4,650.00	4,600.00	-1.09%
Culture, Recreation and Education	138,693.00	149,409.00	7.73%
Conservation and Development	171,050.00	209,600.00	22.54%
Capital Outlay	3,816,000.00	3,816,000.00	0.00%
Debt Service	759,452.00	757,056.00	-0.32%
Other Expenditures	2,500.00	3,000.00	20.00%
<b>TOTAL EXPENDITURES</b>	<b>6,007,948.00</b>	<b>6,201,903.00</b>	<b>3.23%</b>

Roll Call Vote 2 YES 0 NO (2/3 required)

Adopted this 22<sup>nd</sup> day of November, 2022

  
Dennis Reuss, Chairman

  
Laura Bertch, Supervisor

  
James Galloway, Supervisor

Attest:

  
Daniel Driscoll, Clerk/Treasurer