

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

RESOLUTION NO. 2021-R-10

**A RESOLUTION APPROVING THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2022 BUDGET**

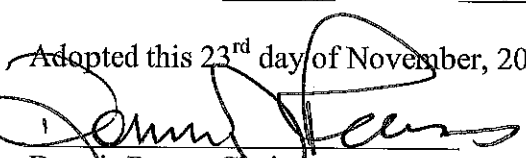
WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$1,567,925.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 13.46% tax levy increase, at the Special Electors Meeting held on November 11, 2021; and

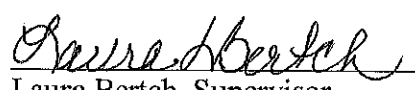
NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2022 Budget, as follows:

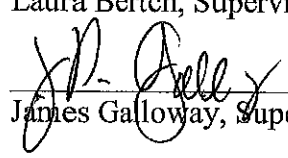
	2021 Budget	2022 Budget	Change
REVENUES			
Property Taxes	1,381,928.00	1,567,925.00	13.46%
Taxes (other than property taxes)	155,000.00	155,000.00	0.00%
Intergovernmental Revenues	352,818.00	357,873.00	1.43%
Licenses and Permits	6,700.00	8,250.00	23.13%
Public Charges for Services	81,565.00	81,900.00	0.41%
Miscellaneous Revenue	21,000.00	21,000.00	0.00%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	0.00	3,816,000.00	
TOTAL REVENUES	1,999,011.00	6,007,948.00	300.01%
EXPENDITURES			
General Government	205,313.00	203,085.00	-1.09%
Public Safety	94,350.00	94,350.00	0.00%
Public Works-Transportation	682,685.00	703,073.00	2.99%
Public Works-Sanitation	114,512.00	115,095.00	0.51%
Health and Human Services	4,650.00	4,650.00	0.00%
Culture, Recreation and Education	146,893.00	138,693.00	-5.91%
Conservation and Development	169,800.00	171,050.00	0.74%
Capital Outlay	0.00	3,816,000.00	
Debt Service	578,308.00	759,452.00	30.42%
Other Expenditures	2,500.00	2,500.00	0.00%
TOTAL EXPENDITURES	1,999,011.00	6,007,948.00	300.01%

Roll Call Vote 3 YES 0 NO (2/3 required)

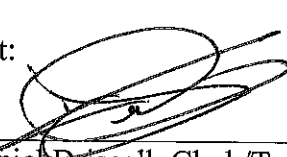
Adopted this 23rd day of November, 2021


Dennis Reuss, Chairman


Laura Bertch, Supervisor


James Galloway, Supervisor

Attest:


Daniel Driscoll, Clerk/Treasurer