

RESOLUTION NO. 2020-R-14

**A RESOLUTION APPROVING THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2021 BUDGET**

WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$1,385,944.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 0.33% tax levy increase, at the Special Electors Meeting held on November 12, 2020; and

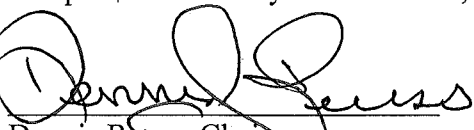
WHEREAS, the Town of Boulder Junction debt service for 2021 is adjusted (\$4,106.00) as a result of Resolution 2020-R-13 Authorizing the Issuance and Sale of \$1,200,000.00 Taxable (Convertible to Tax Exempt) General Obligation Refunding Bonds on November 24, 2020

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2021 Budget, as follows:

	2020 Budget	2021 Budget	Change
REVENUES			
Property Taxes	1,381,329.00	1,381,928.00	0.04%
Taxes (other than property taxes)	155,000.00	155,000.00	0.00%
Intergovernmental Revenues	377,768.47	352,818.00	-7.10%
Licenses and Permits	7,700.00	6,700.00	-14.93%
Public Charges for Services	80,655.00	81,565.00	1.13%
Miscellaneous Revenue	20,300.00	21,000.00	3.45%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	0.00	0.00	0.00%
TOTAL REVENUES	2,022,752.47	1,999,011.00	-1.18%
EXPENDITURES			
General Government	215,108.00	205,313.00	-4.78%
Public Safety	94,350.00	94,350.00	0.00%
Public Works-Transportation	700,624.00	682,685.00	-2.63%
Public Works-Sanitation	98,500.00	114,512.00	16.26%
Health and Human Services	4,650.00	4,650.00	0.00%
Culture, Recreation and Education	150,333.00	146,893.00	-2.34%
Conservation and Development	169,800.00	169,800.00	0.00%
Capital Outlay	0.00	0.00	0.00%
Debt Service	586,887.47	578,308.00	-1.48%
Other Expenditures	2,500.00	2,500.00	0.00%
TOTAL EXPENDITURES	2,022,752.47	1,999,011.00	-1.18%

Roll Call Vote 3 YES 0 NO (2/3 required)

Adopted this 24th day of November, 2020


Dennis Reuss, Chairman

Laura Bertch
Laura Bertch, Supervisor

James Galloway
James Galloway, Supervisor

Attest:

[Signature]
Daniel Driscoll, Clerk/Treasurer