

RESOLUTION NO. 2019-R-09

A RESOLUTION APPROVING THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2020 BUDGET

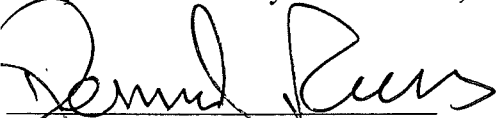
WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$1,381,329.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 23.20% tax levy increase, at the Special Electors Meeting held on November 14, 2019; and


NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2020 Budget, as follows:

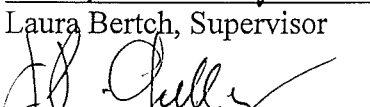
	2019 Budget	2020 Budget	Change
REVENUES			
Property Taxes	1,060,794.00	1381,329.00	23.20%
Taxes (other than property taxes)	148,000.00	155,000.00	4.52%
Intergovernmental Revenues	650,318.00	377,768.47	-72.15%
Licenses and Permits	5,496.00	7,700.00	28.62%
Public Charges for Services	80,565.00	80,655.00	0.11%
Miscellaneous Revenue	25,100.00	20,300.00	-23.65%
Other Financing Sources	157,000.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	1,920,847.00	0.00	0.00%
TOTAL REVENUES	4,048,120.00	2,022,752.47	-50.03%
EXPENDITURES			
General Government	216,922.00	215,108.00	-0.84%
Public Safety	88,000.00	94,350.00	6.73%
Public Works-Transportation	671,550.00	700,624.00	4.15%
Public Works-Sanitation	100,000.00	98,500.00	-1.52%
Health and Human Services	4,650.00	4,650.00	0.00%
Culture, Recreation and Education	140,130.00	150,333.00	6.79%
Conservation and Development	170,555.00	169,800.00	-0.44%
Capital Outlay	2,123,012.00	0.00	0.00%
Debt Service	533,301.00	566,887.47	9.13%
Other Expenditures	0.00	2,500.00	100.00%
TOTAL EXPENDITURES	4,048,120.00	2,022,752.47	-50.03%


Roll Call Vote 3 YES 0 NO (2/3 required)

Adopted this 26th day of November, 2019.


Dennis Reuss, Chairman


Laura Bertch, Supervisor


James Galloway, Supervisor

Attest:

Daniel Driscoll, Clerk/Treasurer