

RESOLUTION NO. 2018-R-8

A RESOLUTION APPROVING THE TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2019 BUDGET

WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$1,060,794.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 21.79% tax levy increase, at the Special Electors Meeting held on November 15, 2018; and

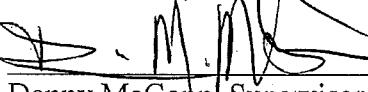
NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2019 Budget, as follows:

	2018 Budget	2019 Budget	Change
REVENUES			
Property Taxes	870,977.00	1,060,794.00	21.79%
Taxes (other than property taxes)	135,000.00	148,000.00	
Intergovernmental Revenues	318,966.00	650,318.00	
Licenses and Permits	5,996.00	5,496.00	
Public Charges for Services	80,565.00	80,565.00	
Miscellaneous Revenue	47,520.00	25,100.00	
Other Financing Sources	0.00	157,000.00	
Surplus Funds Supplied from Prior Years	0.00	1,920,847.00	
TOTAL REVENUES	1,459,024.00	4,048,120.00	177.45%
EXPENDITURES			
General Government	210,518.00	216,922.00	
Public Safety	85,182.00	88,000.00	
Public Works-Transportation	528,900.00	671,550.00	
Public Works-Sanitation	110,865.00	100,000.00	
Health and Human Services	4,650.00	4,650.00	
Culture, Recreation and Education	136,300.00	140,130.00	
Conservation and Development	137,355.00	170,555.00	
Capital Outlay	0.00	2,123,012.00	
Debt Service	245,254.00	533,301.00	
TOTAL EXPENDITURES	1,459,024.00	4,048,120.00	177.45%

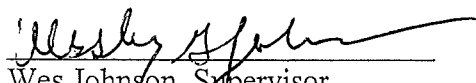
Roll Call Vote 3 YES 0 NO (2/3 required)

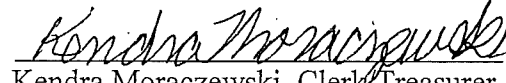
Adopted this 27th day of November, 2018.


Dennis Reuss, Chairman


Denny McGann, Supervisor

Attest:


Wes Johnson, Supervisor


Kendra Moraczewski, Clerk Treasurer