

# TOWN OF BOULDER JUNCTION NOTICE OF ANNUAL BUDGET HEARING

Public Notice is hereby given that on Thursday, November 15, 2018 at 6:00 p.m. in the Boulder Junction Community Center (5392 Park St.), a Public Hearing will be held on the proposed 2019 Budget for the Town of Boulder Junction, Vilas County, pursuant to Section 65.90 Wis. Stats. The detailed budget will be available in the Clerk's office. Office hours are 9:30 a.m. to 3:30 p.m. Monday thru Thursday.

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called to order, pursuant to Section 60.12(1)(a) of the Wisconsin Statutes for the following purposes:

1. To approve compensation of elected official: Town Board and Clerk/Treasurer, pursuant to Section 60.10(1)(b)1 and 60.32(4) of Wisconsin Statutes.
2. To approve the 2018 total town tax levy to be collected in 2019, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Authorize the Town Board to dispose of surplus goods or property.

Additional agenda items to follow. The following is a summary of the proposed 2019 Budget.

	2018 Budget	2019 Budget	% Change
<b>REVENUES</b>			
Property Taxes	870,977.00	1,060,794.00	<b>21.79%</b>
Taxes (other than property taxes)	135,000.00	148,000.00	
Intergovernmental Revenues	318,966.00	650,318.00	
Licenses and Permits	5,996.00	5,496.00	
Public Charges for Services	80,565.00	80,565.00	
Miscellaneous Revenue	47,520.00	25,100.00	
Other Financing Sources	0.00	157,000.00	
Surplus Funds Supplied from Prior Years	0.00	1,920,847.00	
<b>TOTAL REVENUES</b>	<b>1,459,024.00</b>	<b>4,048,120.00</b>	<b>177.45%</b>
<b>EXPENDITURES</b>			
General Government	210,518.00	216,922.00	
Public Safety	85,182.00	88,000.00	
Public Works-Transportation	528,900.00	671,550.00	
Public Works-Sanitation	110,865.00	100,000.00	
Health and Human Services	4,650.00	4,650.00	
Culture, Recreation and Education	136,300.00	140,130.00	
Conservation and Development	137,355.00	170,555.00	
Capital Outlay	0.00	2,123,012.00	
Debt Service	245,254.00	533,301.00	
<b>TOTAL EXPENDITURES</b>	<b>1,459,024.00</b>	<b>4,048,120.00</b>	<b>177.45%</b>
Indebtedness:	\$2,240,118.98	6,574,331.00	
Assessed Value/2019 Estimated Assessed Value	\$480,232,100	\$483,500,000	<b>0.68%</b>
Town Mill Rate	\$1.81	\$2.19	
<b>Projected Fund Balance</b>	<b>1/1/2019</b>	<b>Adjustment</b>	<b>12/31/2019</b>
Beginning of year 1/1/19	4,193,642	-1,920,847	2,272,795

Dated this 25th day of October, 2018.

/s/ Kendra Moraczewski

Clerk/Treasurer, Town of Boulder Junction

Posted at Knitts, Coontail, Community Center and [www.townofboulderjunction.org](http://www.townofboulderjunction.org)