

TOWN OF BOULDER JUNCTION NOTICE OF ANNUAL BUDGET HEARING

Public Notice is hereby given that on Tuesday, December 2, 2014 at 7:00 p.m. in the Boulder Junction Community Center (5392 Park St.), a Public Hearing will be held on the proposed 2015 Budget for the Town of Boulder Junction, pursuant to Section 65.90 Wis. Stats. The detailed budget will be available in the Clerk's office. Office hours are 9:30 a.m. to 3:30 p.m. Monday thru Thursday.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called to order, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes for the following purposes:

1. The Town Board directs that the question of approving the total 2015 highway expenditures pursuant to Sec. 81.01(3) of the Wis. Stats. and exceeding the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2014 at \$721,047.10 pursuant to Section 82.03(2) of the Wisconsin Statutes.
2. To adopt the 2015 town tax levy to be paid in 2015, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Authorize the Town Board to dispose of surplus goods or property.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is given that on Tuesday, December 2, 2014, immediately following completion of the Special Town Meeting of the Electors, the regular Town Board Meeting will be called to order for the following purposes: The Town Board to discuss, approve/modify and adopt the 2015 budget and to place the tax levy on the tax roll. Additional agenda items to follow. The following is a summary of the proposed 2015 Budget.

	2014 Budget	2015 Budget	% Change
REVENUES			
Property Taxes	789,179.00	970,108.00	22.93%
Taxes (other than property taxes)	104,000.00	104,000.00	
Intergovernmental Revenues	345,768.80	484,055.98	
Licenses and Permits	5,000.00	3,800.00	
Public Charges for Services	74,065.00	71,590.00	
Miscellaneous Revenue	85,843.14	59,489.51	
Other Financing Sources	0.00	0.00	
Surplus Funds Supplied from Prior Years	0.00	0.00	
TOTAL REVENUES	1,403,855.94	1,693,043.49	20.60%
EXPENDITURES			
General Government	185,883.00	183,948.00	
Public Safety	182,904.00	168,104.00	
Public Works-Transportation & Airport	556,512.10	722,547.10	
Public Works-Sanitation	118,850.00	118,850.00	
Health and Human Services	5,500.00	5,500.00	
Culture, Recreation and Education	135,111.27	162,983.14	
Conservation and Development	127,514.00	136,252.00	
Capital Outlay	0.00	0.00	
Debt Service	91,581.57	194,859.25	
TOTAL EXPENDITURES	1,403,855.94	1,693,043.49	20.60%
Indebtedness:	\$2,361,859.68	2,221,692.80	

Assessed Value	\$555,879,000	\$473,049,300	-14.90%
Town Mill Rate	\$1.42	\$2.05	
Fund Balance	1/1/2015	Adjustment	12/31/2015
Beginning of year 1/1/15	1,273,002	0	1,273,002

Dated this 18th day of November, 2014.

/s/ Kendra Moraczewski
Clerk/Treasurer, Town of Boulder Junction