

TOWN OF BOULDER JUNCTION NOTICE OF ANNUAL BUDGET HEARING

Public Notice is hereby given that on Tuesday, December 3, 2013 at 7:00 p.m. in the Boulder Junction Community Center (5392 Park St.), a Public Hearing will be held on the proposed 2014 Budget for the Town of Boulder Junction, pursuant to Section 65.90 Wis. Stats. The detailed budget will be available in the Clerk's office. Office hours are 9:30 a.m. to 3:30 p.m. Monday thru Thursday.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called to order, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes for the following purposes:

1. The Town Board directs that the question of approving the total 2014 highway expenditures pursuant to Sec. 81.01(3) of the Wis. Stats. and exceeding the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2014 at \$555,012 pursuant to Section 82.03(2) of the Wisconsin Statutes.
2. To adopt the 2014 town tax levy to be paid in 2014, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. Authorize the Town Board to dispose of surplus goods or property.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is given that on Tuesday, December 3, 2013, immediately following completion of the Special Town Meeting of the Electors, the regular Town Board Meeting will be called to order for the following purposes: The Town Board to discuss, approve/modify and adopt the 2014 budget and to place the tax levy on the tax roll. Additional agenda items to follow. The following is a summary of the proposed 2014 Budget.

	2013 Budget	2014 Budget	% Change
REVENUES			
Property Taxes	828,541.00	789,179.00	-4.75%
Taxes (other than property taxes)	84,000.00	104,000.00	
Intergovernmental Revenues	991,668.81	345,768.80	
Licenses and Permits	3,975.00	5,000.00	
Public Charges for Services	131,365.00	74,065.00	
Miscellaneous Revenue	333,400.00	85,843.14	
Other Financing Sources	2,205,485.34	0.00	
Surplus Funds Supplied from Prior Years	22,037.29	0.00	
TOTAL REVENUES	4,600,472.44	1,403,855.94	-69.48%
EXPENDITURES			
General Government	185,796.00	185,883.00	
Public Safety	188,041.00	182,904.00	
Public Works-Transportation & Airport	906,622.72	556,512.10	
Public Works-Sanitation	118,850.00	118,850.00	
Health and Human Services	5,700.00	5,500.00	
Culture, Recreation and Education	240,596.61	135,111.27	
Conservation and Development	106,600.00	127,514.00	
Capital Outlay	2,721,151.73	0.00	
Debt Service	127,114.38	91,581.57	
TOTAL EXPENDITURES	4,600,472.44	1,403,855.94	-69.48%
Indebtedness:	\$496,199	\$2,598,103	

Assessed Value	\$559,622,800	\$555,879,000	
Town Mill Rate	\$1.48	\$1.42	
Fund Balance	1/1/2014	Adjustment	12/31/2014
Beginning of year 1/1/14	827,634.47	0.00	827,634.47

Dated this 14th day of November, 2013.

/s/ Kendra Moraczewski
Clerk/Treasurer, Town of Boulder Junction