

TOWN OF BOULDER JUNCTION NOTICE OF ANNUAL BUDGET HEARING

Public Notice is hereby given that on Tuesday, November 27, 2012 at 7:00 p.m. in the Boulder Junction Community Center, a Public Hearing will be held on the proposed 2013 Budget for the Town of Boulder Junction, pursuant to Section 65.90 Wis. Stats. The detailed budget will be available in the Clerk's office. Office hours are 9:30 a.m. to 4:00 p.m. Monday thru Thursday.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called to order, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes for the following purposes:

1. Approve additional Road Projects for 2012.
2. Discuss and vote on possible separation of combined Clerk/Treasurer position into Clerk and Treasurer separate positions.
3. The Town Board directs that the question of approving the total 2013 highway expenditures pursuant to Sec. 81.01(3) of the Wis. Stats. and exceeding the statutory yearly limit for the construction, maintenance and repair of town highways and bridges by authorizing by resolution to set the town's road budget for 2013 at \$843,582.72, pursuant to Section 82.03(2) of the Wisconsin Statutes.
4. To adopt the 2013 town tax levy to be paid in 2013, pursuant to Section 60.10(1)(a) of Wisconsin Statute.
5. Authorize the Town Board to borrow money, if necessary.
6. Authorize the Town Board to issue G.O. Refunding Bonds for the Community Center Building Project or private financing of the project.
7. Authorize the Town Board to dispose of surplus goods or property.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is given that on Tuesday, November 27, 2012, immediately following completion of the Special Town Meeting of the Electors, the regular Town Board Meeting will be called to order for the following purposes: The Town Board to discuss, approve/modify and adopt the 2013 budget and to place the tax levy on the tax roll. Additional agenda items to follow. The following is a summary of the proposed 2012 Budget.

	Budget 2012	Budget 2013	Percent Change
REVENUES			
Property Taxes	\$756,863.00	\$ 759,996.00	.0041 %
Property Taxes - New Debt	68,795.27	68,545.	
Taxes (other than property taxes)	84,000.00	84,000.00	

Intergovernmental Revenues	674,616.19	970,434.52	
Licenses and Permits	3,975.00	3,975.00	
Public Charges for Services	61,365.00	61,365.00	
Miscellaneous Revenue	\$ 70,900.00	86,900.00	
Other Financing Sources	\$ 65,000.00		
Surplus Funds Supplied from Prior Years	\$ 61,045.31		
TOTAL REVENUES	\$1,846,559.77	\$2,035,215.52	10.2%
EXPENDITURES			
General Government	223,807.27	205,946.00	
Public Safety	188,041.00	187,891.00	
Public Works-Transportation	604,195.39	843,582.72	
Public Works-Sanitation	118,850.00	91,750.00	
Health and Human Services	5,700.00	5,700.00	
Culture, Recreation and Education	92,100.00	77,479.69	
Conservation and Development	106,100.00	99,100.00	
Capital Outlay	\$370,651.73	370,651.73	
Debt Service	\$127,114.38	127,114.38	
Other Financing Uses	10,000.	26,000.00	
Surplus Funds Applied to Reserves	00.00	00.00	
TOTAL EXPENDITURES	\$1,846,559.77	\$ 2,035,215.52	10.2%
TOTAL BUDGET	\$1,846,559.77	\$ 2,035,215.52	
Fund Balance			
Beginning of year	819,664.00	997,043.60	
Auditor Adjustment	141,607.00		
Estimated year end	961,271.00	997,043.60	
Town Levy Amount without debt	\$ 1.35	\$1.36	

Dated this 10th day of November, 2012.

/s/ Lois J. Smith
Clerk/Treasurer, Town of Boulder Junction