

Town of Bergen, Marathon County WI – 2026 Approved Budget

2026 Condensed Budget

| Revenues | 2026 Budget | | |
|--------------------------------|--------------------|----|------------|
| Taxes: | | | |
| General Property Taxes | | \$ | 134,984.00 |
| Special Assessments | | \$ | 108,861.60 |
| Intergovernmental Revenues | | \$ | 212,430.00 |
| Licenses & Permits | | \$ | 700.00 |
| Fines, Forfeitures & Penalties | | \$ | 0.00 |
| Public Charges for Services | | \$ | 0.00 |
| Miscellaneous Revenues | | \$ | 12,600.00 |
| Other Financing Sources | | \$ | 0.00 |
| | Total | \$ | 469,575.60 |

| Expenditures | 2026 Budget | | |
|----------------------------|--------------------|----|------------|
| General Government | | \$ | 88,200.00 |
| Public Safety | | \$ | 37,441.00 |
| Public Works | | \$ | 151,377.00 |
| Garbage/Recycling Refuse | | \$ | 108,861.60 |
| Miscellaneous | | \$ | 1000.00 |
| Loan Payments | | \$ | 50,696.00 |
| Intergovernmental Expenses | | \$ | 32,000.00 |
| | | \$ | |
| | Total | \$ | 469,575.60 |

2026 Detailed Budget

| Revenues | 2025 Budget | 2026 Budget |
|-----------------------------|-------------|-------------------|
| Property Tax Levy | 99,723.00 | 134,984.00 |
| Shared Revenue | 55,184.00 | 58,368.00 |
| Forest Crop | 12,000.00 | 27,317.00 |
| Transportation Aid | 70,000.00 | 75,000.00 |
| PILT | 27,000.00 | 44,000.00 |
| Special Assessment | 92,988.00 | 108,861.60 |
| Licenses | 100.00 | 100.00 |
| Hall Rental | 600.00 | 900.00 |
| Permits | 500.00 | 600.00 |
| Special Assessment Letters | 100.00 | 100.00 |
| Spring Cleanup | 200.00 | 600.00 |
| 2% Fire Dues | 4,626.00 | 5,000.00 |
| Board of Commission Loan | 24,166.00 | 0.00 |
| Highway Maintenance Inc | 0.00 | 1,000.00 |
| Interest Income | 0.00 | 10,000.00 |
| Lottery Credit | 0.00 | 2,745.00 |
| | | |
| Total Revenue | | 469,575.60 |
| | | |
| Expenditures | 2025 Budget | 2026 Budget |
| General Government | | |
| Supervisor (for 2) | 6,000.00 | 6,000.00 |
| Chairman | 6,000.00 | 6,000.00 |
| Clerk | 12,000.00 | 12,000.00 |
| Treasurer | 6,000.00 | 6,000.00 |
| Employees | 25,000.00 | 20,000.00 |
| Unemployment | 8,000.00 | 0.00 |
| Legal | 250.00 | 2,000.00 |
| Dues & Subscriptions | 2,300.00 | 4,500.00 |
| Office Supplies | 6,000.00 | 2,000.00 |
| Assessor | 8,500.00 | 9,000.00 |
| Insurance | 6,500.00 | 6,700.00 |
| Zoning Planning Commission | 550.00 | 4,000.00 |
| Clean Up | 1,000.00 | 1,000.00 |
| Elections | 2,500.00 | 4,500.00 |
| Disbursement PILT | 25,000.00 | 27,000.00 |
| Town Hall | | |
| Hall Loan | 9,600.00 | 9,600.00 |
| Hall (WPS, TDS, LP | 4,500.00 | 4,000.00 |
| Hall Maintenance & Supplies | 1,500.00 | 1,500.00 |
| Public Safety | | |
| Fire Dept Budget | 6,349.77 | 4,157.00 |
| Fire Operational | 11,422.08 | 10,828.00 |

| | | |
|--------------------------------|-----------|-------------------|
| Ambulance | 27,822.94 | 22,456.00 |
| 2% Fire Dues | 4,631.25 | 5,000.00 |
| Fire Station (city of Mosinee) | 6,500.00 | 6,473.00 |
| Public Works | | |
| Board of Commissioners Loan | 30,000.00 | 34,623.00 |
| Highway Manintenance | 65,013.00 | 112,377.00 |
| Repairs & Maintenance | 27,260.00 | 15,000.00 |
| Equipment | 2,000.00 | 18,000.00 |
| Diesel Fuel | 8,000.00 | 6,000.00 |
| Garbage and Recycling | 92,988.00 | 108,861.60 |
| | | |
| Total Expenditures | | 469,575.60 |
| | | |