

Town of Bergen, Marathon County, WI  
2026 Proposed Budget

DETAILED BUDGET:	2025 BUDGET	2026 PROPOSED BUDGET
<b>REVENUES:</b>		
Property Tax Levy	\$ 99,723.00	\$ 134,984.00
Shared Revenue	\$ 55,184.00	\$ 58,368.00
Forest Crop	\$ 12,000.00	\$ 27,317.00
Transportation Aid	\$ 70,000.00	\$ 75,000.00
PILT	\$ 27,000.00	\$ 44,000.00
Special Assessment	\$ 92,988.00	\$ 108,861.60
Licenses	\$ 100.00	\$ 100.00
Hall Rental	\$ 600.00	\$ 900.00
Permits	\$ 500.00	\$ 600.00
Special Assessment Letters	\$ 100.00	\$ 100.00
Spring Cleanup	\$ 200.00	\$ 600.00
2% Fire Dues	\$ 4,626.04	\$ 5,000.00
Board of Commission Loan	\$ 24,166.00	\$ -
Highway Maintenance Inc	\$ -	\$ 1,000.00
Interest Income	\$ -	\$ 10,000.00
Lottery Credit	\$ -	\$ 2,745.00
PILT Grant	\$ 26,000.00	\$ -
<b>TOTAL REVENUES:</b>	<b>\$ 413,187.04</b>	<b>\$ 469,575.60</b>

<b>EXPENDITURES:</b>		
General Government		
Supervisor (for 2)	6,000.00	6,000.00
Chairman	6,000.00	6,000.00
Clerk	12,000.00	12,000.00
Treasurer	6,000.00	6,000.00
Employees	25,000.00	20,000.00
Unemployment	8,000.00	0.00
Legal	250.00	2,000.00
Dues & Subscriptions	2,300.00	4,500.00
Office Supplies	6,000.00	2,000.00
Assessor	8,500.00	9,000.00
Insurance	6,500.00	6,700.00
Zoning Planning Commission	550.00	4,000.00
Clean Up	1,000.00	1,000.00
Elections	2,500.00	4,500.00
Disbursement PILT	25,000.00	27,000.00
Town Hall		
Hall Loan	9,600.00	9,600.00
Hall (WPS, TDS, LP	4,500.00	4,000.00
Hall Maintenance & Supplies	1,500.00	1,500.00
Public Safety		

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Fire Dept Budget	6,349.77	4,157.00
Fire Operational	11,422.08	10,828.00
Ambulance	27,822.94	22,456.00
2% Fire Dues	4,631.25	5,000.00
Fire Station (city of Mosinee)	6,500.00	6,473.00
Public Works		
Board of Commissioners Loan	30,000.00	34,623.00
Highway Manintenance	65,013.00	112,377.00
Repairs & Maintenance	27,260.00	15,000.00
Equipment	2,000.00	18,000.00
Diesel Fuel	8,000.00	6,000.00
Garbage and Recycling	92,988.00	108,861.60
<b>TOTAL EXPENDITURES:</b>	<b>413,187.04</b>	<b>469,575.60</b>