

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF GERMANTOWN
WASHINGTON CO., WI**

Notice is hereby given that on Monday, November 9th, 2026 at 7:00 pm at the Town Meeting place (Rockfield Elementary School, N132W18473 Rockfield Rd, Germantown, WI 53022), a Public Hearing on the Proposed 2026/2027 Budget of the Town of Germantown will be held, with a Special Town meeting to follow. The proposed budget in detail is available for inspection at the clerk's home by appointment only 262-328-7615. The following is a summary of the proposed 2026/2027 Budget.

BUDGET SUMMARY FOR THE TOWN OF GERMANTOWN

	2026 Current Budget	2027 Proposed Budget	% of Increase/ Decrease
<u>REVENUES</u>			
Intergovernmental Revenues	\$75,410.75	\$74,417.99	-1.32%
Licenses and Permits	\$3,260.00	\$3,360.00	3.07%
Misc. Revenues	\$6,057.97	\$7,138.40	17.83%
Local Tax Levy	<u>\$81,043.00</u>	<u>\$81,653.00</u>	0.75%
Total Revenues w/o Reserve	\$165,771.72	\$166,569.39	0.48%
Reserve- Carried over	<u>\$188,622.50</u>	<u>\$199,217.32</u>	5.62%
Total Revenue	\$354,394.22	\$365,786.71	3.21%
<u>EXPENDITURES</u>			
General Government w/Board Salaries	\$22,690.00	\$21,735.60	-4.21%
Elections	\$5,000.00	\$2,500.00	-50.00%
Public Works	\$108,979.81	\$110,244.76	1.16%
Public Safety	\$25,801.91	\$28,889.03	11.96%
Other General Gov't	<u>\$3,300.00</u>	<u>\$3,200.00</u>	-3.03%
Total Expenditures w/o Reserve	\$165,771.72	\$166,569.39	0.48%
Reserve- Carried over	<u>\$188,622.50</u>	<u>\$199,217.32</u>	5.62%
Total Expenditures	\$354,394.22	\$365,786.71	3.21%

Dated this 15th day of October, 2026

Respectfully Submitted,

Kristin Dhein, Town Clerk