

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF GERMANTOWN
WASHINGTON CO., WI**

Notice is hereby given that on Monday, November 10th, 2025 at 7:00 pm at the Town Meeting place (Rockfield Elementary School, N132W18473 Rockfield Rd, Germantown, WI 53022), a Public Hearing on the Proposed 2025/2026 Budget of the Town of Germantown will be held, with a Special Town meeting to follow. The proposed budget in detail is available for inspection at the clerk's home by appointment only 262-328-7615. The following is a summary of the proposed 2025/2026 Budget.

BUDGET SUMMARY FOR THE TOWN OF GERMANTOWN

	2025 Current Budget	2026 Proposed Budget	% of Increase/ Decrease
<u>REVENUES</u>			
Intergovernmental Revenues	\$84,885.59	\$75,410.75	-11.16%
Licenses and Permits	\$3,310.00	\$3,260.00	-1.51%
Misc. Revenues	\$8,390.32	\$6,057.97	-27.80%
Local Tax Levy	<u>\$80,871.00</u>	<u>\$81,043.00</u>	0.21%
Total Revenues w/o Reserve	\$177,456.91	\$165,771.72	-6.58%
Reserve- Carried over	<u>\$143,587.98</u>	<u>\$188,622.50</u>	31.36%
Total Revenue	\$321,044.89	\$354,394.22	10.39%
<u>EXPENDITURES</u>			
General Government w/Board Salaries	\$19,690.00	\$22,690.00	15.24%
Elections	\$4,000.00	\$5,000.00	25.00%
Public Works	\$124,997.91	\$108,979.81	-12.81%
Public Safety	\$23,469.00	\$25,801.91	9.94%
Other General Gov't	<u>\$5,300.00</u>	<u>\$3,300.00</u>	-37.74%
Total Expenditures w/o Reserve	\$177,456.91	\$165,771.72	-6.58%
Reserve- Carried over	<u>\$143,587.98</u>	<u>\$188,622.50</u>	31.36%
Total Expenditures	\$321,044.89	\$354,394.22	10.39%

Dated this 25th day of October, 2025

Respectfully Submitted,

Kristin Dhein, Town Clerk