

TOWN OF DAYTON
NOTICE OF PUBLIC BUDGET HEARING
2023 Budget Hearing and Special Meeting of the Electors

Notice is hereby given that on Tuesday, November 29, 2023 at 5:00 p.m. at the Dayton Town Hall a PUBLIC HEARING on the PROPOSED 2023 BUDGET for the Town of Dayton will be held. The purpose of this hearing is to allow the public an opportunity to review and comment on the proposed 2023 budget. Below is a summary of the proposed 2023 Budget.

TOWN OF DAYTON 2023 BUDGET

	<u>2022</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>2023 BUDGET</u>	<u>% Change</u>
Total 41000 · Taxes	584,222	586,794	
Total 43000 · Intergovernmental Revenues	264,861	266,943	
Total 44000 · Licenses/Permits	23,380	23,800	
Total 46000 · Public Charges For Services	600	0	
48000 · Miscellaneous Revenues	18,000	12,000	
Total Revenues	891,063	889,537	-0.17
Total 51000 · General Government	162,007	147,420	
Total Building Inspection, Fire & Ambulance	132,280	149,021	
Total 53000 · Public Works	545,276	541,796	
Total 54000 · Health & Human Services	2,500	2,500	
55000 · Culture, Recreation & Library - Other	49,000	48,800	
57000 - Total Capital Outlay	0	0	
Total Expenses	891,063	889,537	-0.17
Net Income (Revenue less Expenses)	0	0	
Reserve for future landfill expenses	21,000	21,000	

Mill Rate for Fiscal Year 2022 \$1.557

Proposed Mill Rate for Fiscal Year 2023 \$1.553

Wanda L. Hiltgen
Town Clerk
Town of Dayton

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF DAYTON TOWNSHIP
Tuesday, November 29, 2022
Immediately Following the Public Hearing

Following the public hearing on the 2023 Budget there will be a special meeting of the town's electors.

The town's voters will consider:

1. To adopt the 2022 town tax levy to be paid in 2023 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.
2. Discussion and possible action of elected official's compensation.

Following the special meeting of the electors, there will be a special meeting of the Town Board. It is the Town Boards responsibility to finalize and vote to approve the 2023 calendar year budget.

Wanda L. Hiltgen, Dayton Town Clerk

SPECIAL TOWN BOARD MEETING
TOWN OF DAYTON

Notice is hereby given the Dayton Town Board will meet immediately following the meeting of the Electors with the purpose of adopting the Final 2023 Budget as discussed at the Special Town Meeting held on **November 29, 2022** at the Dayton Town Hall located at N2285 Highway 22,

Wanda L. Hiltgen, Dayton Town Clerk