

TOWN OF BOVINA
BUDGET ADJUSTMENTS
FYE 12/31/25

REVENUE	2025 BUDGET	8/14/25 ADJUST.	2025 ADJ BUDGET
Highway Aids	\$ 92,217.82	\$ -	\$ 92,217.82
Shared Revenue	\$ 83,345.57		\$ 83,345.57
Interest	\$ 13,000.00		\$ 13,000.00
Fire Dues	\$ 6,700.00	\$ (122.00)	\$ 6,578.00
Refuse Assessment	\$ 90,950.00		\$ 90,950.00
Other State/Federal	\$ 62,367.61		\$ 62,367.61
Misc. Revenue	\$ 5,230.00		\$ 5,230.00
Fund Balance	\$ 112,548.00		\$ 112,548.00
ARPA FUNDS	\$ -	\$ 13,698.00	\$ 13,698.00
Total Levy	\$ 392,835.00		\$ 392,835.00
Total Revenues	\$ 859,194.00	\$ 13,576.00	\$ 872,770.00
EXPENDITURES			
Clerk	\$ 26,341.00	\$ -	\$ 26,341.00
Treasurer	\$ 14,935.00	\$ -	\$ 14,935.00
Board	\$ 23,515.00		\$ 23,515.00
Assessor	\$ 8,550.00		\$ 8,550.00
Legal	\$ 500.00		\$ 500.00
Roads	\$ 579,685.00	\$ 3,654.00	\$ 583,339.00
Refuse	\$ 92,380.00		\$ 92,380.00
Fire Protection	\$ 94,400.00		\$ 94,400.00
Polls	\$ 3,250.00	\$ 7,000.00	\$ 10,250.00
Insurance	\$ 4,850.00		\$ 4,850.00
Cemetery	\$ 4,000.00		\$ 4,000.00
Animal Control	\$ 390.00		\$ 390.00
Town Hall	\$ 6,398.00	\$ 2,922.00	\$ 9,320.00
Fund Balance	\$ -		\$ -
Total Expenditures	\$ 859,194.00	\$ 13,576.00	\$ 872,770.00

The above budget adjustments for the 2025 Town of Bovina Budget were approved at the August 14, 2025 Town Board Meeting.

s/Charles Pluger
Charles Pluger, Clerk/Treasurer