Village of Roberts
Finance Committee Meeting
Monday, October 28, 2024

The Finance Committee Meeting was called to order at 6:00 pm by President Kapaun.

The meeting was properly noticed in the Village.

Present: Katy Kapaun, Peter Tharp, Jeff Vogt, Shawn Dakovich, Mary Shemon, Brian Tremblay, Tim Johnson, Patty Lewandowski, Rand Waughtal, Brian Lane,

Guests: Jerry Strohbusch, Tori Schoess, John Bond, Chuck Pizzi

Discussion/approval of the 2025 Budget.
Kapaun met with each Department Manager to go over their budget request to prepare for this meeting. There are two staffing changes that are coming up. One is the retirement of Barb Newton and the other is the retirement of John Bond. Bond's last date is January 31, 2025, and Newton's is May 2025. We are looking for a full-time public works employee to replace Bond. Between Schuh and L. Mann they will be picking up Newton's hours. We are also moving the cleaning services in-house with Schuh taking over the Village Hall and the new Public Works employee picking up the park/pavilion.

Discussed ARPA funds and what could potentially be used to cover budget items.

Motion to adjourn at 7:15 pm by Dakovich, seconded by Johnson. Motion carried.

Megan Dull
Village Clerk