

TOWN OF RIVER FALLS

NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, November 14, 2022 at 7:30 P.M. at the River Falls Town Hall located at W9015 770th Ave. a public hearing on the proposed budget will be held. A detailed budget is available from Sarah Meyer, Town Clerk (clerk@riverfallstown.com).

	2022 Budget	2023 Proposed Budget	
REVENUES:			
Taxes:			
General Property Taxes	810,661	899,651	11.0%
Other Taxes	7,100	2,560	
Intergovernmental Revenues	333,604	211,063	
Licenses & Permits	17,150	20,000	
Public Charges for Services	75,975	92,025	
Miscellaneous Revenue	3,700	6,450	
TOTAL REVENUES	1,248,190	1,231,749	-1.3%
EXPENDITURES:			
General Government	197,000	168,700	
Public Safety	112,500	114,000	
Public Works - Highway	637,190	746,205	
Public Works - ARPA Funds	100,000	0	
Public Works - Recycling	73,000	71,000	
Health & Human Services	2,500	2,500	
Culture & Recreation	-	3,000	
Conservation & Development	6,000	6,000	
Zoning Administrator	9,000	9,000	
Town Interns/Code Book	1,000	0	
Capital Outlay	15,000	15,000	
Future Facilities Fund	15,000	0	
Reserve for Contingencies	15,000	15,000	
Debt Service	65,000	81,344	
TOTAL EXPENDITURES	1,248,190	1,231,749	-1.3%

Reserve Accounts (Estimated starting balance 1/1/23):

Building Fund:	\$	20,200.00
Checking Account	\$	5,000.00
Money Market Account	\$	350,000.00
Recycling CD	\$	8,100.00
Savings Accounts	\$	10.00