

TOWN OF RICHFIELD, ADAMS COUNTY

Notice is hereby given that on Monday, November 10, 2025 at 6:30pm at the Town Hall of Richfield a PUBLIC HEARING
on the PROPOSED 2026 BUDGET for the Town of Richfield in Adams County will be held. The proposed budget in detail is
The proposed budget in detail is available for inspection from the Town Clerk evenings- by appointment Call 715-323-6868
The following is a summary of the proposed 2026 budget for the Town of Richfield.

	CURRENT YEAR 2025	NEXT YEAR 2026	% CHANGE
GENERAL FUND REVENUES:			
GENERAL PROPERTY TAXES	\$ 106,308.00	\$ 107,829.00	1.41%
OTHER TAXES	\$ 2,800.00	\$ 2,800.00	0.00%
INTER GOVERNMENTAL REVENUE	\$ 168,836.00	\$ 169,157.00	0.19%
LICENSESE/PERMITS	\$ 160.00	\$ 175.00	8.57%
FINES /PENALTIES	\$ -	\$ -	0.00%
PUBLIC CHARGES FOR SERVICES	\$ -	\$ -	0.00%
INTERGOVERNMENTAL CHARGES	\$ -	\$ 13,000.00	100.00%
MISCELLANEOUS	\$ 579.00	\$ 729.00	20.58%
INTEREST INCOME	\$ 10,000.00	\$ 12,000.00	16.67%
HEALTH & HUMAN SERV/ CEMETERY	\$ -	\$ 300.00	100.00%
OTHER FINANCING SOURCES	\$ -	\$ -	0.00%
TOTAL	\$ 288,683.00	\$ 305,990.00	5.66%
CASH BALANCES			SEE BELOW
TOTAL REVENUES	\$ 288,683.00	\$ 305,990.00	5.66%

EXPENDITURES:	2025	2026	% CHANGE
GENERAL GOVERNMENT	\$ 89,583.00	\$ 81,990.00	-9.26%
PUBLIC SAFETY	\$ 19,200.00	\$ 19,300.00	0.52%
PUBLIC WORKS	\$ 172,600.00	\$ 197,400.00	12.56%
HEALTH & HUMAN SERVICES	\$ 175.00	\$ 2,200.00	92.05%
CULTURE/RECREATION/EDUCATION	\$ -	\$ -	0.00%
CAPITOL OUTLAY	\$ -	\$ -	0.00%
DEBT SERVICES	\$ -	\$ -	0.00%
MISCELLANEOUS	\$ 100.00	\$ 100.00	0.00%
CONTINGENCY	\$ 5,000.00	\$ 5,000.00	0.00%
TOTAL EXPENDITURES	\$ 288,683.00	\$ 305,990.00	5.66%

	APPROX BALANCE 1/1/2025	TOTAL REVENUE	TOTAL EXPENITURES	APPROX BALANCE 10/1/2025
LGIP GEN	\$ 165,879.00			\$ 170,774.00
LGIP OPERATING	\$ 404,777.00	\$ 79,110.00	\$ 48,000.00	\$ 435,493.00
LGIP RESERVED	\$ 147,201.00	\$ 8,346.00		\$ 155,547.00
LGIP ANNUAL RESERVED	\$ 50.00	\$ 1.00		\$ 51.00
LGIP GRANT FUNDS	\$ 68.00	\$ 1.00		\$ 69.00
GEN FUND	\$ 198,162.00		\$ 175,256.00	\$ 32,232.00
TOTAL	\$ 916,137.00	\$ -		\$ 794,166.00

** \$139210.50 OF LGIP GENERAL FUND IS RESTRICTED TRUST MONEY

** \$109,000.00 OF LGIP RESERVE IS UNDEDICATED, UNRESERVED FUND FOR FUTURE TOWN EXPENSES PER RES.#12-6-2013 & R2014-01

** \$19,000.00 OF LGIP RESERVE IS DEDICATED CAPITOL TOWN PROPERTY IMPROVEMNT FUNDS PER RES.# 2021-08

** REMAINING ANNUAL RESERVE AND GRANT FUNDS IS INTEREST TO ME MOVED AT A LATER DATE AS NEEDED IN THE BUDGET

DETAILED BUDGET IS AVAILABLE FOR EXAMINATION BY APOINTMENT ONLY CALL TANYA BURROWS CLERK A1

Post October 22th, 2025

Tanya Burrows

TANYA BURROWS, CLERK