

**Town of Pleasant Valley
Eau Claire County, Wisconsin
RESOLUTION NO 25-16-09
BUDGET AMENDMENT**

A resolution changing the 2025 budget of the Town of Pleasant Valley, Eau Claire County, Wis., was adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

REVENUE ACCOUNTS

The sum of \$1,100 is hereby increased to the BUSINESS AND OCCUP LICENSE Revenue Acct, and
The sum of \$250 is hereby increased to the OPERATOR LICENSES Revenue Acct, and
The sum of \$100 is hereby increased to the FIREWORKS PERMIT Revenue Acct, and
The sum of \$1,000 is hereby increased to the CEMETERY Revenue Acct, and
The sum of \$900 is hereby increased to the PARK RENTALS Revenue Acct, and
The sum of \$8,000 is hereby increased to the INTEREST INCOME Revenue Acct, and
The sum of \$26,910 is hereby increased to the GENERATOR DONATIONS Revenue Acct, and
The sum of \$3,013 is hereby increased to the PARK DONATIONS Revenue Acct.

OTHER FINANCING SOURCES

The sum of \$390 is hereby increased to the YR END PARK BALANCE Other Financing Sources Acct, and
The sum of \$125 is hereby increased to the YR END GENERATOR BALANCE Other Financing Sources Acct.

EXPENSE ACCOUNTS

The sum of \$200 is hereby increased to the BOARD SALARIES Acct, and
The sum of \$150 is hereby increased to the TREASURER SALARY Acct, and
The sum of \$200 is hereby increased to the TOWN HALL UTILITIES Expense Acct, and
The sum of \$16,225 is hereby increased to the PARK ACTIVITIES/PROJECTS Expense Acct, and
The sum of \$1,500 is hereby increased to the PARK MAINTENANCE Expense Acct, and
The sum of \$863 is hereby increased to the PRINCIPAL – EQUIPMENT LOAN Expense Acct, and
The sum of \$3,000 is hereby decreased from the DEPUTY CLERK SALARY Expense Acct, and
The sum of \$200 is hereby decreased from the ELECTION EXPENSES Expense Acct, and
The sum of \$800 is hereby decreased from the ASSESSOR CONTRACT Expense Acct, and
The sum of \$300 is hereby decreased from the ASSESSMENT EXPENSES Expense Acct, and
The sum of \$1,000 is hereby decreased from the TOWN HALL MAINTENANCE Expense Acct, and
The sum of \$3,000 is hereby decreased from the HIGHWAY INSURANCE Expense Acct, and
The sum of \$1,500 is hereby decreased from the OTHER INSURANCE Expense Acct, and
The sum of \$800 is hereby decreased from the FIRE NUMBER SIGNS Expense Acct, and
The sum of \$1,000 is hereby decreased from the FIRE DEPT UTILITIES Expense Acct, and
The sum of \$1,000 is hereby decreased from the HWY BUILDING UTILITIES Expense Acct, and
The sum of \$500 is hereby decreased from the HWY BUILDING MAINTENANCE Expense Acct, and
The sum of \$2,000 is hereby decreased from the TREE TRIMMING Expense Acct, and
The sum of \$1,500 is hereby decreased from the PARK EXPENSES Expense Acct, and
The sum of \$1,000 is hereby decreased from the PARK UTILITIES Expense Acct, and
The sum of \$20,700 is hereby decreased from the GENERATOR EXPENSES Expense Acct, and
The sum of \$863 is hereby decreased from the INTEREST – EQUIPMENT LOAN Expense Acct.

OTHER FINANCING USES

The sum of \$47,735 is hereby increased to the YR END GENERATOR Other Financing Uses Acct, and
The sum of \$25,000 is hereby increased to the FORWARD TO 2026 ROAD CONST Other Financing Uses Acct, and
The sum of \$10,922 is hereby decreased from the YR END PARK Other Financing Uses Acct.

Total budget increase is \$41,788.

ADOPTED 10-15-2025

Chairman

Attest - Clerk