# Town of Pleasant Valley Eau Claire County, Wisconsin

## RESOLUTION NO 23-16-16 BUDGET AMENDMENT

A resolution changing the 2023 budget of the Town of Pleasant Valley, Eau Claire County, Wis., adopted by two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

#### **REVENUE ACCOUNTS**

The sum of \$15,000 is hereby increased to the INTEREST INCOME Revenue Acct, and The sum of \$151,700 is hereby decreased from the CTY BROADBAND MATCH Acct.

#### **EXPENSE ACCOUNTS**

The sum of \$1,500 is hereby increased to the CLERKS SALARY Expense Acct, and The sum of \$1,000 is hereby decreased from the TREASURERS SALARY Expense Acct, and The sum of \$500 is hereby increased to the TOWN HALL MAINTENANCE Expense Acct, and The sum of \$1,000 is hereby decreased from the TOWN HALL UTILITIES Expense Acct, and The sum of \$1,000 is hereby increased to the HWY INSURANCE Expense Acct, and The sum of \$500 is hereby decreased from the OTHER INSURANCE Expense Acct, and The sum of \$500 is hereby increased to the FIRE DEPT BLDG MAINTENANCE Expense Acct, and The sum of \$750 is hereby decreased from the FIRE DEPT BLDG EXP Expense Acct, and The sum of \$750 is hereby decreased from the TOOLS/EQUIP Expense Acct, and The sum of \$750 is hereby increased to the STREET SIGN Expense Acct, and The sum of \$306,400 is hereby decreased from the ARPA BROADBAND Exp Acct.

## **CAPITAL OUTLAY ACCOUNTS**

The sum of \$15,000 is hereby increased to the OTHER GOVT (Badger books) Capital Outlay Acct.

### OTHER FINANCING USES

The sum of \$154,700 is hereby increased to the RESERVE FUNDS ARPA Acct

ADOPTED	10-9-2023	
		Chairman
		Attest - Clerk