

**Town of Pleasant Valley
Eau Claire County, Wisconsin**

**RESOLUTION NO 22-16-20
BUDGET AMENDMENT**

A resolution changing the 2022 budget of the Town of Pleasant Valley, Eau Claire County, Wis., adopted by two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

REVENUE ACCOUNTS EXCESSES INCREASED

Excess revenues of \$99.00 is applied **to** FED GRANT - COVID Revenue account, and
Excess revenues of \$290.00 is applied **to** 2% FIRE DUES Revenue account, and
Excess revenues of \$920.00 is applied **to** APRIL PILT revenue account, and
Excess revenues of \$180.00 is applied **to** JAN PILT revenue account, and
Excess revenues of \$3,400.00 is applied **to** BUSINESS LICENSES revenue account, and
Excess revenues of \$1,500 is applied **to** INTEREST revenue account, and
Excess revenues of \$10,000 is applied **to** SALE OF HWY EQUIP revenue account, and
Excess revenues of \$2,650 is applied **to** PARK FUND DONATIONS revenue account.

REVENUE ACCOUNTS AMOUNTS DECREASED

Revenues of \$500.00 are decreased **from** STATE FIRE SERVICE FIRE CALLS revenue account, and
Revenues of \$925.00 are decreased **from** PARK RENTALS revenue account, and
Revenues of \$2,000.00 are decreased **from** COMMUNITY CENTER revenue account.

FROM EXPENSE ACCOUNTS

The sum of \$1,000 is hereby transferred **from** the BOARD SALARIES Expense Account, and
The sum of \$1,500 is hereby transferred **from** the BOARD EXPENSES Expense Account, and
The sum of \$1,500 is hereby transferred **from** the ELECTION EXPENSES Expense Account, and
The sum of \$1,000 is hereby transferred **from** the TOWN HALL EXPENSES Expense Account, and
The sum of \$1,000 is hereby transferred **from** the HIGHWAY INSURANCE Expense Account, and
The sum of \$500 is hereby transferred **from** the HWY CALLS-TFD Expense Account, and
The sum of \$500 is hereby transferred **from** the FD BLDG MAINTANANCE Expense Account, and
The sum of \$500 is hereby transferred **from** the FD BLDG EXPENSE Expense Account, and
The sum of \$1,000 is hereby transferred **from** the FD UTILITES Expense Account, and
The sum of \$500 is hereby transferred **from** the AMBULANCE Expense Account, and
The sum of \$10,000 is hereby transferred **from** the HWY MAINT SALARIES Expense Account, and
The sum of \$20,000 is hereby transferred **from** the HWY MATERIALS Expense Account, and
The sum of \$5,000 is hereby transferred **from** the HWY MAINT SUPPLIES Expense Account, and
The sum of \$5,000 is hereby transferred **from** the HWY VEHICLE Expense Account, and
The sum of \$7,000 is transferred **from** the BRIDGE/CULVERT Expense Account, and
The sum of \$15,000 is transferred **from** the ROAD CONSTRUCTION Expense Account, and
The sum of \$1,000 is transferred **from** the HWY BLDG UTILITIES Expense Account, and
The sum of \$5,000 is transferred **from** the PARK ACTIVITES Expense Account, and
The sum of \$3,200 is transferred **from** the PARK EXPENSE Expense Account, and
The sum of \$500 is transferred **from** the PARK MAINTENANCE Expense Account, and
The sum of \$700 is transferred **from** the PARK UTILITIES Expense Account, and
The sum of \$5,000 is transferred **from** the COMPREHENSIVE PLAN Expense Account.

INCREASE EXPENSE ACCOUNTS

The sum of \$290 is hereby transferred **to** FIRE DUES INS Expense Account.

INCREASE RESERVE EXPENSE ACCT

The sum of \$14,010 is hereby transferred **to** PARK FUND YR END BAL reserve account, and
The sum of \$87,714 is hereby transferred to BALANCE FORWARD TO 2023 ROAD CONSTRUCTION account.

Net amount transferred \$15,614.00

ADOPTED 10-10-2022 _____
Chairman

Attest - Clerk