# Town of Pleasant Valley Eau Claire County, Wisconsin

## RESOLUTION NO 18-16-09 BUDGET AMENDMENT

A resolution changing the 2017 budget of the Town of Pleasant Valley, Eau Claire County, Wis., adopted by two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

### REVENUE ACCOUNTS EXCESSES INCREASED

Excess revenues of \$6,300.00 are hereby applied **to** HWY MAINT AND CONST Revenue Account, and Excess revenues of \$3,500.00 are hereby applied **to** PARK FUND DONATIONS/RENT Revenue Account.

### FROM CAPITAL OUTLAY ACCOUNTS

The sum of \$10,000.00 is hereby transferred **from** the PARK PARKING LOT CAPITAL OUTLAY Account, and The sum of \$7,000.00 is hereby transferred **from** the HWY BLDG OUTLAY CAPITAL OUTLAY Account.

### TO CAPITAL OUTLAY ACCOUNTS

The sum of \$50.00 is hereby transferred to the GENERAL PUBLIC BLDGS Capital Outlay Account.

### FROM EXPENSE ACCOUNTS

The sum of \$1,700.00 is hereby transferred **from** the BOARD EXPENSES Expense Account, and The sum of \$800.00 is hereby transferred **from** the TOWN HALL UTILITIES Expense Account, and The sum of \$2,200.00 is hereby transferred **from** the TOWN HALL MAINTENANCE Expense Account, and The sum of \$1,000.00 is hereby transferred **from** the HWY MAINT TOOLS/EQUIP Expense Account, and The sum of \$800.00 is hereby transferred **from** the CEMETERY WAGES Expense Account, and The sum of \$1,800.00 is hereby transferred from the PARK MAINTENANCE Expense Account.

### INCREASE EXPENSE ACCOUNTS

The sum of \$700.00 is hereby transferred **to** CLERK SALARY Expense Account, and The sum of \$1,800.00 is hereby transferred **to** TOWN HALL EXPENSES Expense Account, and The sum of \$1,000.00 is hereby transferred **to** FIRE DEPT BLDG Expense Account, and The sum of \$1,200.00 is hereby transferred **to** FIRE DEPT UTILITIES Expense Account, and The sum of \$12,150.00 is hereby transferred **to** HWY MAINT MATERIALS Expense Account, and The sum of \$900.00 is hereby transferred **to** HWY BLDG UTILITIES Expense Account, and The sum of \$12,000.00 is hereby transferred **to** HIGHWAY VEHICLE/EQUIP Expense Account, and The sum of \$3,500.00 is hereby transferred **to** PARK ACTIVITIES/PROJECTS Expense Account, and The sum of \$1,800.00 is hereby transferred **to** PARK EXPENSES Account.

The total net transferre	d is \$35,100.00	
ADOPTED	10-8-2018	
		Chairman
		Attest - Clerk