

Ordinance No.: 2026-3-1
Introduced: March 17, 2026
Adopted: May 5, 2026
Effective Date: July 1, 2026

THE VILLAGE OF NORTH CHEVY CHASE

SUBJECT: AN ORDINANCE TO ADOPT A BUDGET FOR FISCAL YEAR
JULY 1, 2026 TO JUNE 30, 2027

WHEREAS, Local Government Article, Section 5-202 of the Maryland Code grants to the legislative body of every incorporated municipality in Maryland, including the Village of North Chevy Chase, general power to pass such ordinances not contrary to the Constitution of Maryland, or public general law, as they may deem necessary in order to assure the good government of the municipality, to protect and preserve the municipality's rights, property, and privileges, to preserve peace and good order, to secure persons and property from danger and destruction, and to protect the health, comfort and convenience of the citizens of the municipality;

WHEREAS, Maryland Code, Local Government Article, Section 5-205, as amended, authorizes the legislative body of each municipal corporation in the State of Maryland to spend money for any public purpose and to affect the safety, health, and general welfare of the municipality and its occupants;

WHEREAS, Section 601 of the Charter of the Village of North Chevy Chase authorizes the Village Council to pass such ordinances as it may deem necessary for the preservation of the property, rights, and privileges of the Village and its residents;

WHEREAS, the Village Council introduced the following Ordinance in public session assembled on the 17th day of March, 2026;

WHEREAS, the Village Council, after proper notice to the public, considered the following Ordinance at a public hearing held on the 21st day of April, 2026;

WHEREAS, prior to adopting this Ordinance, the Village Council held a public meeting on the 5th day of May, 2026 to adopt tax rates for the forthcoming fiscal year and, by the attached Resolution, adopted the tax rates for the forthcoming fiscal year; and

WHEREAS, the Village Council finds that the foregoing Ordinance would assure the good government of the municipality, protect and preserve the municipality's rights, property, and privileges, preserve peace and good order, secure persons and property from danger and destruction, and protect the health, comfort and convenience of the citizens of the Village of North Chevy Chase, and is necessary for the preservation of the property, rights, and privileges of the Village and its residents.

NOW, THEREFORE, the Village Council does hereby adopt the foregoing Ordinance.

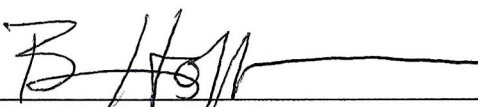
BE IT ORDAINED AND ORDERED, this 5th day of May, 2026, by the Village Council, acting under and by virtue of the authority given it by the Maryland Code and the Village Charter, that the attached Budget be and is hereby adopted.

AND BE IT FURTHER ORDAINED AND ORDERED, by the Village Council, acting under and by virtue of the authority granted to it by the Maryland Code, and the Village Charter, that:

- (1) Pursuant Maryland Code, Local Government Article, Section 5-205(b)(4), the Village Council may spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated in the attached Budget if approved by a two-thirds vote of the Village Council;
- (2) If any part or provision of this Ordinance is declared by a court of competent jurisdiction to be invalid, the part or provision held to be invalid shall not affect the validity of the Ordinance as a whole or any remaining part thereof; and
- (3) This Ordinance shall take effect on the 1st day of July, 2026.

ATTEST:

THE VILLAGE OF NORTH CHEVY CHASE



Brian Hoffner, Secretary



Adrian Andreassi, Chair
Village Council

VILLAGE of NORTH CHEVY CHASE FY27 BUDGET						
VILLAGE TAX RATE \$0.045 (per \$100 of assessed value) for real property;						
\$0.13 (per \$1.00 of assessed value) for personal property (unchanged since FY18)						
	ACTUAL FY21	ACTUAL FY22	ACTUAL FY23	ACTUAL FY24	ACTUAL FY25	FY26 BUDGET
						ADOPTED FY27
INCOME						
Cable Franchise Fees	\$6,539.45	\$6,384.14	\$6,020.48	\$6,822.83	\$5,733.86	\$3,500
County Revenue Sharing	\$25,195	\$29,291	\$0.00	\$51,092	\$53,397	\$54,946
Permits	\$4,600	\$8,912.50	\$2,825	\$7,900	\$4,800	\$5,000
Property Taxes	\$79,846.43	\$104,742.53	\$149,464.43	\$94,533.95	\$97,805.75	\$97,498
State Highway User Revenue	\$13,152.69	\$14,065.85	\$30,269.85	\$31,523.59	\$35,927.19	\$41,314
State Income Taxes	\$366,065.10	\$477,073.11	\$470,584.70	\$363,921	\$320,054.73	\$350,000
TOTAL INCOME	\$495,398.67	\$640,469.13	\$659,164.46	\$555,793.37	\$517,718.53	\$552,258
OPERATING EXPENSES						
Cable Franchise Fees Transfer to MMC						
Composting Services					\$17,572.04	\$25,000
Donations/Miscellaneous	\$2,000	\$2,000	\$5,054.50	\$17,489.51	\$1,000.46	\$7,500
Insurance	\$464	\$437	\$423	\$422	\$450.00	\$978.05
Landscaping/Lawn Mowing	\$9,536	\$9,841.75	\$12,321.32	\$14,434.26	\$15,176.00	\$11,500
Leaf Collection	\$15,000	\$15,600	\$16,380	\$16,380	\$16,380.00	\$17,200
Membership Dues/Professional	\$2,118.14	\$3,833.54	\$2,467.44	\$6,666.27	\$3,475.83	\$4,500
Office & Communication	\$9,769	\$9,431.43	\$12,222.08	\$12,275.10	\$11,427.44	\$17,128
Personnel	\$50,739.10	\$56,867.81	\$53,348.26	\$66,716.15	\$61,872.51	\$85,000
Professional Fees	\$17,312.35	\$38,080.47	\$23,820	\$25,435.73	\$30,845.95	\$57,900
Snow Removal	\$3,706.50	\$4,085	\$0.00	\$3,585	\$10,378.78	\$18,000
Street Lighting	\$5,982.78	\$6,165.99	\$6,678.66	\$7,241.84	\$8,743.36	\$114,425.00
Street/Sidewalk Maintenance	\$14,235.19	\$135,495.24	\$10,096.60	\$1,157.83	\$0.00	\$941,500.00
Trees	\$21,451.00	\$12,027.00	\$47,179.85	\$46,078.58	\$33,602	\$77,000
Village Events	\$0.00	\$2,477.71	\$2,676.72	\$2,418.06	\$4,082.93	\$10,000
Waste Removal	\$70,359.18	\$75,733.00	\$99,064.50	\$96,367.08	\$83,313.00	\$90,895
988 - Investment service fees	\$175.00	\$175.00	\$175.00	\$175.00		\$200
TOTAL OPERATING EXPENSES	\$ 222,673.24	\$ 372,075.94	\$ 290,952.93	\$316,667.41	\$ 298,320.30	\$ 1,478,526.05
NET INCOME	\$272,725.43	\$268,393.19	\$368,211.53	\$239,125.96	\$219,398.23	(\$926,268.05)
OTHER EXPENSES						
Street Lighting (Potential purchase of lights/LED conversion)						\$20,000