

# Village of North Chevy Chase Newsletter

April 2, 2018

## Village of North Chevy Chase

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## Village Council:

Chairman	Adrian Andreassi
Vice-Chairman	Brian Hoffner
Treasurer	Chas Stuart
Secretary	Maury Mechanick
Member	Fern Lapidus

Fire Board Representatives:  
Dave Albinson, Abby Morris  
and Anne Fox

**Next Village Meeting will be on Tuesday, April 17, 2018, 8 PM, in the Community Lounge, NCC Christian Church.**

### **Agenda Highlights:**

- Nominating Committee
- FY 2018 Operating Budget

### **Permits Granted in March:**

8911 Kensington Parkway  
(2<sup>nd</sup> floor, porch and deck)

### **Permits for April:**

**ANNUAL MEETING:** The Annual Meeting of the Village is scheduled for **Tuesday, May 1** in the Community Lounge, North Chevy Chase Christian Church at 8:00 PM. The Property and Personal Property Tax rates will be up for approval, as well as election of Officers. The Annual Meeting will be preceded by a short business meeting at 7:30 PM.

**Nominating Committee:** The Village has appointed a Nominating Committee. The members are Brigitte Akalovsky and Bill Lenzing. Three seats on the Village Council and one on the Fire Board will expire this year. Any qualified Village voter interested in serving or recommending someone to serve may contact a member of the Committee or the Village Office.

**Village Elections:** Village residents who are eligible to vote in Montgomery County elections are automatically eligible to vote in Village elections. Voters who have registered with the County need not re-register to vote in the Village election. Residents who have not registered will need to show proof of residence to vote. Absentee ballots are available by calling the Village Office by April 25<sup>th</sup>.

**Village Permits:** Village permits are required for additions or alterations to existing structures, dumpsters and new construction as well as for the replacement or erection of fences. Please refer to the Village regulations for details and contact the Village Office 301-654-7084 with any questions. Permit forms are available from the Village office or on the Village website.

**TAX TIME:** Don't forget to include the Village as your "city" at the top of your State Tax Return. The Village has learned that, from 2010 to 2014, the Village has been "shorted" in the State Comptroller's Office by over \$53,000 in funds that were sent to other jurisdictions in error. This has been corrected, but we need to remain careful in the future to insure that we receive the revenue that we are entitled to. The Political Subdivision Code for North Chevy Chase is **1618**.

**BULK TRASH PICKUP:** Bulk trash pick up will be **Saturday, June 16th**.

**2019 Budget:** The Annual Budget for Fiscal year 2019 will be presented and voted on by the Village Council at the April meeting. The Council welcomes questions, comments and suggestions from Village residents prior to the meeting. The final approved budget will be sent to residents on ListServ and the new Village Website upon approval by the Council. For more information, please call the Village Office or any of the Council members. **See Page 4 for details of the Budget.**

**MVA on Wheels:** The MVA mobile office will be at the Friendship Heights Village Center between 10 AM and 2 PM on the following dates during the first half of 2018.

April 23    May 29(Tues)    June 25

**NEIGHBORHOOD-WIDE YARD SALE:** See the flier on **Page 3** for details of the sale on **Saturday, April 21st from 9 to 1.**

**VILLAGE WEBSITE and Residents Only Section:** Village residences who want to receive the password for accessing the Residents Only Section should send a request to [secretary@northchevyCHASE.org](mailto:secretary@northchevyCHASE.org) and the Village Secretary (Maury Mechanick) will send you an email with the password for the Residents Only Section. Also, if your contact information is not currently in the on-line directory and you would like for it to be included, please send an email with that information to the same email address and the on-line directory will be updated to include your information. The specific information we are requesting for each residence includes the names of any adult residents at that location, the street address, phone number (preferably land line, but a cell number is also acceptable) and the email address of at least one adult resident. We will also list the names of any children and the names of any pets if the residents desire to have such information included in the directory.

**NORTH CHEVY  
CHASE  
NEIGHBORHOOD-  
WIDE YARD SALE**

**When: Saturday, April 21, 9-1**

**Where: At your home.**

We will put your house on the map.

ALSO: A Charity-NATIONAL CHILDREN'S  
CENTER WILL BE PARKED @THE North Chevy  
Chase Pool 1:00-2:00to receive donations.

**Cost: None to you.**

Ingrid Dallaire

*Neighborhood Realtor with Long and Foster*  
will pay for and arrange for advertising.

To Register call or email:

Neighbor: Vilma VfValentin@gmail.com and 301-633-2490 OR

Ingrid Dallaire; Mobile-301-455-6962. Email: Ingrid.Dallaire@LongandFoster.com

## Village of North Chevy Chase Budget Worksheet 2018 - 2019

	2018 - 2019		actual		actual		actual		actual		Trailing		Budget	
	Jul - Dec 17	Budget	Jul 16 - Jun 17	Jul 15 - Jun 16	Jul 14 - Jun 15	Jul 13 - Jun 14	Jul 12 - Jun 13	12 mos	2017-2018					
<b>Income</b>														
300 · Revenue Sharing		25,195.00	25,195.00	23,918.00	23,918.00	23,918.00	21,404.00	25,195.00						25,195.00
305 · State Income Taxes	164,840.81	218,236.00	245,784.56	369,122.34	211,017.84	198,946.10	217,197.13	211,035.00						211,035.00
310 · Highway user revenue	1,514.10	14,000.00	11,006.98	16,404.48	14,619.42	13,353.06	4,468.69	14,000.00						14,000.00
316 · Prop/Local Tax	42,823.42	75,000.00	88,000.04	82,362.06	78,730.53	77,197.97	73,985.26	67,470.00						67,470.00
315 · Special Levy/Real Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
320 · Miscellaneous receipts	1,460.00	2,230.00	4,201.50	969.00	1,512.56	932.00	32,201.50	2,000.00						2,000.00
325 · Interest Income	104.67	220.00	168.18	170.55	165.52	140.53	300.72	220.00						220.00
330 · Cable TV fees	903.84	4,500.00	3,142.92	4,812.66	5,274.93	4,316.17	5,108.98	4,500.00						4,500.00
<b>Total Income</b>	<b>211,646.84</b>	<b>339,381.00</b>	<b>377,499.18</b>	<b>497,759.09</b>	<b>335,238.80</b>	<b>318,903.83</b>	<b>357,181.28</b>	<b>324,420.00</b>						
<b>Operating Expenses</b>														
451 · July 4th Picnic	2,238.86	2,500.00	2,462.75	2,771.10	2,474.04	2,290.80	0.00	2,500.00						2,500.00
404 · Street Cleaning	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00						3,500.00
400 · Street Lighting	2,725.74	7,000.00	6,955.40	5,901.71	6,379.97	6,396.06	6,989.50	7,500.00						7,500.00
405 · Snow removal	276.00	18,000.00	847.00	12,175.18	12,092.00	17,091.00	1,953.50	18,000.00						18,000.00
406 · Sign/Street maintenance	4,439.87	5,000.00	5,734.50	5,775.64	10,807.98	850.78	1,795.85	5,000.00						5,000.00
410 · Waste Removal	26,324.06	80,000.00	61,274.64	68,179.80	62,296.02	69,900.70	75,823.76	80,000.00						80,000.00
415 · Leaf Collection	14,600.01	15,000.00	14,161.00	14,181.00	9,454.00	14,181.00	14,181.00	15,000.00						15,000.00
416 · Trees	36,939.00	20,000.00	19,785.00	19,225.00	8,775.00	17,685.00	54,650.00	20,000.00						20,000.00
417 · Landscaping & Lawn Mowing	2,861.88	7,500.00	6,152.00	5,707.87	7,337.25	6,921.50	5,728.25	7,500.00						7,500.00
420 · Membership and Dues	2,070.83	2,500.00	1,901.51	1,361.78	1,923.26	1,787.09	2,043.74	2,500.00						2,500.00
425 · Wages & Taxes	10,171.84	24,500.00	21,684.46	21,703.25	24,801.57	19,737.26	21,128.41	24,500.00						24,500.00
430 · Insurance & Bond	2,035.00	2,500.00	2,239.00	2,035.00	2,226.00	2,209.00	2,667.00	2,800.00						2,800.00
440 · Professional Fees	13,167.10	22,000.00	18,382.05	12,097.50	12,088.50	15,258.50	13,831.50	22,000.00						22,000.00
445 · Office & Communication	3,359.07	12,000.00	9,056.77	6,429.57	6,842.42	4,611.70	4,443.74	15,000.00						15,000.00
450 · Miscellaneous	3,561.00	3,000.00	2,054.44	2,563.79	2,146.24	5,821.19	5,459.91	2,500.00						2,500.00
455 · Cable TV Fees - Mont Co	0.00	4,500.00	3,142.92	5,310.27	6,946.67	-769.71	5,160.92	4,500.00						4,500.00
460 · Capital Outlay	0.00	2,000.00	0.00	0.00	2,976.00	0.00	6,848.00	2,000.00						2,000.00
407 · Sidewalk Repair	2,081.82	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00						1,000.00
988 - Paine/Webber service fees		150.00	150.00	0.00	0.00	150.00	150.00	150.00						150.00
<b>Total Operating Expenses</b>	<b>126,851.88</b>	<b>232,650.00</b>	<b>201,500.18</b>	<b>185,568.46</b>	<b>179,566.92</b>	<b>184,121.87</b>	<b>222,865.08</b>	<b>235,950.00</b>						
<b>Funds From Operations</b>	<b>84,794.96</b>	<b>106,731.00</b>	<b>175,999.00</b>	<b>312,190.63</b>	<b>155,671.88</b>	<b>134,881.96</b>	<b>134,316.20</b>	<b>0.00</b>						
<b>Other Expenses</b>														
800 · Reserve - Capital Expenditure	24,000.00	48,000.00	48,000.00	48,000.00	24,000.00	12,000.00	36,200.00	48,000.00						48,000.00
<b>Funds after Reserves</b>	<b>60,794.96</b>	<b>58,731.00</b>	<b>127,999.00</b>	<b>264,190.63</b>	<b>131,671.88</b>	<b>122,881.96</b>	<b>121,507.63</b>	<b>187,950.00</b>						
<b>Investment Interest</b>	<b>3,406.73</b>	<b>6,000.00</b>	<b>1,948.20</b>	<b>661.72</b>	<b>3,633.92</b>	<b>2,485.76</b>	<b>271.95</b>	<b>3,500.00</b>						