Town of Mosel Budget Hearing
Wednesday, November 18, 2026 @ 6:00 p.m.

(prior to monthly Town Board regular meeting)

Mosel Town Hall - W982 County Road FF, Sheboygan, WI 53083

Town of Mosel 2027 Budget Summary

Summary of Revenues	**2026**	**2027**	**% change**
Taxes	384,687.92	388,743.92	1.1%
Intergovernmental Revenues	207,676.26	213,836.40	3.0%
Licenses & Permits	20,650.00	26,400.00	27.8%
Public Charges	51,275.00	51,375.00	0.2%
Miscellaneous	14,500.00	21,000.00	44.8%
Other Revenue	21,200.00	21,000.00	-0.9%
Reserved Revenue	50,000.00	204,000.00	308.0%
Total Revenue	**$749,989.18**	**$926,355.32**	**23.5%**
Summary of Expenses			
General Government -Other	29,591.00	31,315.00	5.8%
General Government - Financial Admin.	32,500.00	32,180.00	-1.0%
General Government - General Admin.	81,800.00	79,650.00	-2.6%
General Government - Legal	2,000.00	1,000.00	-50.0%
General Government - Town Board	27,500.00	28,100.00	2.2%
Public Safety	69,565.47	71,004.63	2.1%
Public Works	309,795.79	475,668.77	53.5%
Health & Human Services	6,050.00	6,550.00	8.3%
Conservation & Development	1,600.00	1,300.00	-18.8%
Other Expense	-	10,000.00	
Debt Service	189,586.92	189,586.92	0.0%
Transfers to Reserves	-	-	
Total Expenses	**$749,989.18**	**$926,355.32**	**23.5%**

Mill Rate: 2026, Payable 2027

Total Levy		Assessed Value		Tax per Thousand
$388,743.92	/	207,222,700.00	=	$1.876

The budget in detail is available for inspection in the Clerk-Treasurer's office at W982 County Road FF, Sheboygan, WI 53083. Please call 920-565-3700 or email clerktreasurer@moselwi.gov to request a copy or make an appointment to inspect the budget.

Any person requiring special assistance to participate in this meeting should contact the Clerk-Treasurer at 920-565-3700.

Dated November 11, 2026 Todd Grunwald, Deputy Clerk-Treasurer