

INCORPORATED VILLAGE OF MILL NECK
SUMMARY OF BUDGET BY FUNDS

JUNE 1, 2025 - MAY 31, 2026

APPROPRIATIONS

\$3,252,470

LESS:	ESTIMATED REVENUES OTHER		\$576,128		
	THAN REAL ESTATE TAXES				
	APPROPRIATED FUND BALANCE		\$235,447		
	BALANCE OF APPROPRIATES TO BE				
	RAISED BY REAL ESTATE TAX LEVY			\$2,440,895	
	TOTAL ASSESSED VALUATION				
	TAXES PER \$100 OF ASSESSED VALUATION:				
	BASE			274.480	
	BAYVILLE FIRE DISTRICT			86.000	
	LOCUST VALLEY FIRE DISTRICT			126.400	
	OYSTER BAY FIRE DISTRICT			57.500	

**DEPARTMENT OF AUDIT & CONTROL
ALBANY, NEW YORK**

**I HEREBY CERTIFY THAT THIS IS A TRUE
AND CORRECT COPY OF THE VILLAGE BUDGET
FOR THE FISCAL YEAR ENDING MAY 31, 2026
AS IT WAS ADOPTED BY THE VILLAGE BOARD
ON APRIL 8, 2025.**



VILLAGE CLERK-TREASURER

DATED: April 24, 2025

**INCORPORATED VILLAGE OF MILL NECK
ESTIMATED REVENUES GENERAL FUND
OTHER THAN REAL ESTATE TAXES TO BE LEVIED
June 1 2025 - May 31, 2026**

ADOPTED 04/08/2025

INTEREST AND PENALTIES

	A1090	INTEREST AND PENALTIES		
		ON REAL PROPERTY TAXES	\$22,000	
	A1081	PAYMENT IN LIEU OF TAXES (PILOT)	\$79,902	\$101,902

PROPERTY TAX ITEMS

	A1120	SALES TAX REVENUE	\$2,781	
	A1130	GROSS RECEIPTS	\$8,500	\$45,521
	A1170	FRANCHISES	\$34,240	

CLERK

	A1255	CLERK FEES	\$2,000	\$2,000
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PUBLIC SAFETY

	A1520	POLICE SERVICE FEES	\$600	
	A1560	SAFETY INSPECTION FEES	\$90,000	\$90,600

HOME AND COMMUNITY SERVICES

	A2110	ZONING FEES	\$12,000	
	A2115	PLANNING FEES	\$10,000	\$22,000

USE OF MONEY AND PROPERTY

	A2401	INTEREST INCOME	\$100,000	
	A2410	RENTAL OF REAL PROPERTY	\$25,650	\$142,929
	A2421	LEASE PAYMENTS	\$17,279	

LICENSES AND PERMITS

	A2544	DOG LICENSES FUND APPRO.	\$0	
	A2545	LICENSES	\$1,800	
	A2590	PERMITS OTHER	\$40,000	\$41,800

FINES, PENALTIES, FORFEITS

	A2610	FINES AND FORFEIT	\$11,000	
	A2655	MINOR SALES	\$0	
	A2665	SALES OF EQUIPMENT	\$0	\$11,000

REFUNDS

	A2680	INSURANCE RECOVERIES	\$0	
	A2701	REFUNDS	\$0	\$0

STATE AID

	A2750/3001	PER CAPITA (REVENUE SHARING)/AIM	\$5,376	
	A3005	MORTGAGE TAX	\$60,000	
	A3089	STATE AID	\$0	
	A 3389	STATE AID STORM DAMAGE	\$0	
	A3501	CHIPS AID	\$53,000	
	A3060	GRANT MONEY RECEIVED	\$0	\$118,376

**GRAND TOTAL ESTIMATED REVENUE OTHER THAN
REAL PROPERTY TAXES-GENERAL**

\$576,128

INCORPORATED VILLAGE OF MILL NECK
JUNE 1, 2025-MAY 31, 2026
APPROPRIATIONS - GENERAL FUND

BOARD OF TRUSTEES

	A1010	BOARD OF TRUSTEES	\$4,000	\$4,000
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JUDICIAL/VILLAGE JUSTICE

	A1110.1	PERSONAL SERVICES	\$14,333	
	A1110.2	EQUIPMENT	\$1,000	
	A1110.4	CONTRACTUAL EXPENSES	\$5,000	\$20,333

MAYOR AND BOARD OF TRUSTEES

	A1210	VILLAGE MAYOR	\$500	\$500
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FINANCES

	A1320.4	AUDITOR	\$23,000	
	A1325.1	CLERK/TREASURER	\$95,000	
	A1325.1A	DEPUTY CLERK	\$54,600	
	A1325.2	EQUIPMENT	\$1,800	
	A1325.4	CONTRACTUAL EXPENSES	\$12,000	\$186,400

ASSESSMENT

	A1355	CONTRACTUAL EXPENSES	\$1,000	\$1,000
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STAFF/LAW

	A1420.1	ATTORNEY	\$82,000	
	A1420.4	CONTRACTUAL EXPENSE	\$5,000	\$87,500
	A1420.5	ATTORNEY OTHER	\$500	

ENGINEER

	A1440	ENGINEERING EXPENDITURES	\$40,000	\$40,000
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ELECTION

	A1450	ELECTION EXPENDITURES	\$1,000	\$1,000
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RECORDS MANAGEMENT

	A1460.4	RECORDS MANAGEMENT EXP	\$10,000	\$10,000
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SHARED SERVICES/BUILDINGS

	A1620	VILLAGE HALL	\$55,000	
	A1620.2	VILLAGE HALL-EQUIPMENT	\$2,000	
	A1640	CENTRAL GARAGE	\$20,000	
	A1640.2	CENTRAL GARAGE-EQUIPMENT	\$2,000	\$79,000

SPECIAL ITEMS

	A1910	UNALLOCATED INSURANCE	\$106,500	
	A1920	MUNICIPAL ASSOC. DUES	\$3,000	
	A1964	REFUND PRIOR YEARS	\$5,000	
	A1964.4	REFUND, SCAR ASSESSMENT	\$5,000	
	A1990	CONTINGENT ACCOUNT	\$30,000	\$149,500

PUBLIC SAFETY

	A3120.4	CONTRACTUAL EXPENSES	\$1,148,802	\$1,314,802
	A3120.401	OBPD MISCELLANEOUS EXP	\$166,000	

FIRE DEPARTMENT

	A3410	CONTRACTUAL EXPENSE	\$401,884	
	A3510	ANIMAL CONTROL	\$100	\$401,984

SAFETY INSPECTION, BUILDING INSPECTOR

	A3620.1	PERSONAL SERVICES	\$0	
	A3620.4	CONTRACTUAL	\$80,000	\$80,000

**INCORPORATED VILLAGE OF MILL NECK
JUNE 1, 2025-MAY 31, 2026
APPROPRIATIONS - GENERAL FUND**

TRANSPORTATION/STREET ADMINISTRATION

STREET MAINTENANCE

	A5110.1	PERSONAL SERVICES	\$80,142	
	A5110.2	STREET MAINT. EQUIP	\$5,000	
	A5110.4	CONTRACTUAL EXPENSES	\$58,000	
	A5112	CHIPS EXPENSE	\$53,000	
	A5112.2	ROAD IMPROVEMENTS	\$100,000	
	A5142.1	SNOW REMOVAL PERSONAL	\$15,000	
	A5142.2	SNOW REMOVAL EQUIPMENT	\$0	
	A5142.4	SNOW REMOVAL	\$3,000	\$314,142

STREET LIGHTING

	A5182	CONTRACTUAL EXPENSES	\$5,000	\$5,000
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CULTURE AND RECREATION, PLAYGROUNDS

RECREATION CENTERS

	A7510	HISTORIAN	\$4,000	\$4,000
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HOME AND COMMUNITY SERVICES

ZONING

	A8010	CONTRACTUAL EXPENSES	\$20,000	\$20,000
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PLANNING

	A8020	CONTRACTUAL EXPENSES	\$20,000	\$20,000
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REFUSE COLLECTION & DISPOSAL

	A8160.1	PERSONAL SERVICES	\$116,979	
	A8160.2	EQUIPMENT	\$0	
	A8160.4	CONTRACTUAL EXPENSES	\$130,000	\$246,979
	A8510	BEAUTIFICATION	\$5,000	\$5,000

EMPLOYEE BENEFITS

	A9010	EMPLOYEE RETIREMENT FUND	\$50,621	
	A9020	DISABILITY	\$350	
	A9030	SOCIAL SECURITY	\$30,000	
	A9040	WORKERS COMPENSATION	\$22,400	
	A9060	HOSPITAL & HEALTH INSURANCE	\$154,709	
	A9089	DENTAL	\$3,250	\$261,330

GENERAL FUND APPROPRIATIONS

\$3,252,470