

Mount Holly Municipal Utilities Authority

Regular Meeting Minutes December 14, 2023

The regular meeting of the Mount Holly Municipal Utilities Authority was held on Thursday, December 14, 2023 at 6:00 P.M. Chairman DiFolco called the meeting to order with the following roll call:

PRESENT: Mr. Richard DiFolco, Chairman
Mr. Randolph Brolo, Vice-Chairman
Mr. Christopher Banks, Commissioner
Mr. James Rydarowski, Commissioner
Mr. Jason Jones, Commissioner
Mr. Michael B. Dehoff, Interim Executive Director/CFO
Mr. Tom Coleman, Raymond, Coleman Heinold, LLP
Mr. Dave Skibicki, R. A. Alaimo Associates, Engineer
Mr. Robert Young, Operations Superintendent
Mr. Anthony Stagliano, Safety Director & Special Projects
Ms. M. Lou Garty, Esq., The Garty Law Firm
Ms. Jennifer Rivera, Administration Director & Board Secretary
Mr. Jim Logue, Communications Director

ABSENT:

Verification of Notice

Interim Executive Director Dehoff verified that "In compliance with the Open Public Meetings Act, this is to announce that adequate notice of this meeting was provided in the following manner: Notice of this meeting was published in the Burlington County Times on March 2, 2023 and the Courier Post on March 3, 2023. On Monday, December 11, 2023 advanced written notice of this meeting was mailed to all persons who, according to the records of the Authority, requested such notice."

Pledge of Allegiance

Public Comments on Agenda Items Only

Rate Hearing and potential consideration of resolution 2023-121 Adjustments to Rate Schedule testimony was read. Commissioner Brolo moved to approve resolution 2023-121. Commissioner Rydarowski seconded the motion. At the call of the roll the vote was:

Ayes: Chairman DiFolco, Commissioner Banks, Commissioner Brolo, Commissioner Jones,
Commissioner Rydarowski

Nays:

Absent:

Abstain:

Approval of Regular Meeting Minutes

Commissioner Jones moved for the approval of the regular minutes and executive meeting minutes from the November 09, 2023 meeting. Commissioner Rydarowski seconded the motion. At the call of the roll the vote was:

Ayes: Chairman DiFolco, Commissioner Brolo, Commissioner Jones, Commissioner Rydarowski

Nays:

Absent:

Abstain: Commissioner Bank

Old Business

New Business

Resolution 2023-126 Resolution approving salary and wage adjustments for management and non-union personnel. Commissioner Rydarowski moved for the approval of Resolution 2023-126. Commissioner Brolo seconded the motion. At the call of the roll the vote was:

Ayes: Chairman DiFolco, Commissioner Banks, Commissioner Brolo, Commissioner Jones,
Commissioner Rydarowski

Nays:

Absent:

Abstain:

Consent Agenda:

“All items listed with an asterisk (*) are considered routine by the Authority and will be enacted by one motion. Should a Commissioner wish to discuss a consent agenda item separately, that item can be removed from the consent agenda and considered in its normal sequence.”

*Resolution 2023-122 A resolution approving the operating expenses for the month of November.

*Resolution 2023-123 A resolution approving the sewer refunds for the month of November.

*Resolution 2023-124 A resolution approving the expenditures for the month of November from the escrow fund.

*Resolution 2023-125 A resolution approving the expenditures for the month of November from the improvement replacement fund.

Commissioner Jones moved for the approval of consent agenda. Commissioner Rydarowski seconded the motion. At the call of the roll the vote was:

Ayes: Chairman DiFolco, Commissioner Brolo, Commissioner Jones, Commissioner Rydarowski

Nays:

Absent: Commissioner Banks

Abstain:

Communications – Interim Executive Director Dehoff congratulated Brian Grant, Technical Assistant to the Executive Director, on successfully passing his NJDEP S-4 License Exam. Brian will be one of two Authority employees holding the S-4 wastewater license. The Commissioners congratulated Brian on passing his exam. Mr. Dehoff extended an invitation to the Commissioners to join the Authority Holiday Luncheon on Tuesday, December 19th at 11:00am.

Matters to be presented by the public

Report of the Executive Director The Report of the Executive Director was received.

Report of the Engineer The Report of the Engineer was received.

Report of the Operations Superintendent The Report of the Operations Superintendent was received

Report of the Safety Director and Special Projects The Report of the Safety Director was received.

Report of the Solicitor The report of the Solicitor was received.

Report of the Finance Administrator/Treasurer The Report of the Finance Administrator was received.

Report of the Communication Director The Report of the Communication Director was received.

Other new business None

Matters to be presented by the Commissioners: The Commissioners wished everyone a Happy Holiday!

Executive Session

Resolution 2023-127 A resolution to enter executive session to discuss contract review. Commissioner Jones moved for the approval of Resolution 2023-127. Commissioner Brolo seconded the motion. At the call of the roll the vote was:

Ayes: All in favor.

The meeting was entered into executive session at 6:18pm.

Chairman DiFolco moved to enter the regular meeting and adjourn the meeting at 6:37pm. Commissioner Rydarowski seconded the motion.

Ayes: All in favor.

**** Indicates addendum to original agenda**

Respectfully submitted,

Jennifer Rivera

-----X

IN RE: :

:

ADJUSTMENT TO RATE SCHEDULE :

:

-----X

Thursday, December 14, 2023

COMMISSION MEMBERS PRESENT:

RICHARD DiFOLCO - CHAIRMAN
RANDOLPH BROLO - COMMISSIONER
CHRISTOPHER BANKS - COMMISSIONER
JASON JONES - COMMISSIONER
JAMES RYDAROWSKI - COMMISSIONER
MICHAEL DEHOFF - EXECUTIVE DIRECTOR and
FINANCE ADMINISTRATOR
JENNIFER RIVERA - SECRETARY

R E P O R T E D B Y:

KAREN A. McCARTHY, Certified Court Reporter (License No. 30XI00149300), on the above date, commencing at 6:01 p.m., at the Mount Holly Municipal Utilities Authority, 37 Washington Street, Mount Holly, New Jersey.

<p style="text-align: right;">Page 2</p> <p>1 APPEARANCES:</p> <p>2</p> <p>3 RAYMOND COLEMAN HEINHOLD NORMAN</p> <p>4 BY: THOMAS J. COLEMAN, III, ESQUIRE</p> <p>5 325 New Albany Road</p> <p>6 Moorestown, New Jersey 08057</p> <p>7</p> <p>8 Authority Board Solicitor</p> <p>9</p> <p>10 THE GARTY LAW FIRM, LLC</p> <p>11 BY: M. LOU GARTY, ESQUIRE</p> <p>12 712 East Main Street - Suite 2A</p> <p>13 Moorestown, New Jersey 08057</p> <p>14 Special Counsel</p> <p>15</p> <p>16 -----</p> <p>17</p> <p>18</p> <p>19</p> <p>20</p> <p>21</p> <p>22</p> <p>23</p> <p>24</p> <p>25</p>	<p style="text-align: right;">Page 4</p> <p>1 PROCEEDINGS</p> <p>2 ---</p> <p>3 (The reading of the Open Public</p> <p>4 Meetings Act notice and Roll Call are not</p> <p>5 a part of the printed transcript.)</p> <p>6 ---</p> <p>7 (Whereupon, Exhibits A through D</p> <p>8 were marked for identification and received</p> <p>9 into evidence.)</p> <p>10 ---</p> <p>11 CHAIRMAN DiFOLCO: Tonight we have a</p> <p>12 rate hearing and potential consideration of</p> <p>13 Resolution 2023-121, adjustments to the rate</p> <p>14 schedule.</p> <p>15 So at this time I would like to call</p> <p>16 the 2023 rate hearing of the Mount Holly</p> <p>17 Municipal Utilities Authority to order. As</p> <p>18 advertised in the official newspapers, we</p> <p>19 Have the Authority's rate hearing scheduled</p> <p>20 for 6:00 p.m. this evening. Public notice</p> <p>21 has been served as follows:</p> <p>22 SPECIAL COUNSEL GARTY: Thank you,</p> <p>23 Mr. Chairman and Commissioners. We have the</p> <p>24 following exhibits which have been</p> <p>25 premarked, and I will have them entered into</p>																																																										
<p style="text-align: right;">Page 3</p> <p>1 INDEX TO TESTIMONY</p> <p>2</p> <table border="0"> <tr> <td>3 WITNESS</td> <td>PAGE</td> </tr> <tr> <td>4 JENNIFER RIVERA</td> <td>6</td> </tr> <tr> <td>5 MICHAEL DEHOFF</td> <td>11</td> </tr> <tr> <td>6</td> <td></td> </tr> <tr> <td>7 ---</td> <td></td> </tr> <tr> <td>8</td> <td></td> </tr> <tr> <td>9 INDEX TO EXHIBITS</td> <td></td> </tr> <tr> <td>10 EXHIBITS</td> <td>MARKED/ADMITTED</td> </tr> <tr> <td>11 Exhibit A Notice of Hearing to</td> <td>4</td> </tr> <tr> <td>12 the Public, Affidavit</td> <td></td> </tr> <tr> <td>13 of Publication from the</td> <td></td> </tr> <tr> <td>14 Courier Post, dated</td> <td></td> </tr> <tr> <td>15 November 19, 2023</td> <td></td> </tr> <tr> <td>16 Exhibit B Notice of Hearing to</td> <td>4</td> </tr> <tr> <td>17 the Public, Affidavit</td> <td></td> </tr> <tr> <td>18 of Publication from the</td> <td></td> </tr> <tr> <td>19 Burlington Times, dated</td> <td></td> </tr> <tr> <td>20 November 22, 2023</td> <td></td> </tr> <tr> <td>21 Exhibit C Notice of Hearing to the</td> <td>4</td> </tr> <tr> <td>22 Customer Municipalities,</td> <td></td> </tr> <tr> <td>23 Certified Letters and</td> <td></td> </tr> <tr> <td>24 Receipts to the township</td> <td></td> </tr> <tr> <td>25 clerks of Mount Holly,</td> <td></td> </tr> <tr> <td>Eastampton, Hainesport,</td> <td></td> </tr> <tr> <td>Lumberton, Westampton and</td> <td></td> </tr> <tr> <td>Moorestown, dated</td> <td></td> </tr> <tr> <td>November 15, 2023</td> <td></td> </tr> <tr> <td>Exhibit D Mount Holly MUA Connection</td> <td>4</td> </tr> <tr> <td>Fee Calculation</td> <td></td> </tr> </table>	3 WITNESS	PAGE	4 JENNIFER RIVERA	6	5 MICHAEL DEHOFF	11	6		7 ---		8		9 INDEX TO EXHIBITS		10 EXHIBITS	MARKED/ADMITTED	11 Exhibit A Notice of Hearing to	4	12 the Public, Affidavit		13 of Publication from the		14 Courier Post, dated		15 November 19, 2023		16 Exhibit B Notice of Hearing to	4	17 the Public, Affidavit		18 of Publication from the		19 Burlington Times, dated		20 November 22, 2023		21 Exhibit C Notice of Hearing to the	4	22 Customer Municipalities,		23 Certified Letters and		24 Receipts to the township		25 clerks of Mount Holly,		Eastampton, Hainesport,		Lumberton, Westampton and		Moorestown, dated		November 15, 2023		Exhibit D Mount Holly MUA Connection	4	Fee Calculation		<p style="text-align: right;">Page 5</p> <p>1 evidence. I'll identify them for the record</p> <p>2 as they have been marked.</p> <p>3 Exhibit A will be a Notice of Public</p> <p>4 Hearing to the Public. It's the Affidavit</p> <p>5 of Publication from the Courier Post,</p> <p>6 indicating the publication was made on</p> <p>7 November 19, 2023.</p> <p>8 Exhibit B is a Notice of Public</p> <p>9 Hearing to the Public. It's the Affidavit</p> <p>10 of Publication from the Burlington County</p> <p>11 Times, indicating publication on November</p> <p>12 22, 2023.</p> <p>13 Exhibit C is a Notice of Public</p> <p>14 Hearing to the Customer Municipalities.</p> <p>15 These are certified letters and receipts</p> <p>16 to the township clerks of Mount Holly,</p> <p>17 Eastampton, Hainesport, Lumberton,</p> <p>18 Westampton, and Moorestown, dated</p> <p>19 November 15, 2023.</p> <p>20 And Exhibit D is the</p> <p>21 Mount Holly MUA Connection Fee</p> <p>22 Calculation.</p> <p>23 We are going to have two</p> <p>24 witnesses who will be called to testify</p> <p>25 this evening. The first is Jennifer</p>
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<p style="text-align: right;">Page 6</p> <p>1 Rivera, who will testify about the</p> <p>2 public notices in the official</p> <p>3 newspapers and the notices provided to</p> <p>4 the customer municipalities; and</p> <p>5 Mr. Michael Dehoff, who will testify as</p> <p>6 to his review of the Authority's budget,</p> <p>7 the Schedule of Rates and the Connection</p> <p>8 Fee Calculations.</p> <p>9 The first witness I will call</p> <p>10 is Ms. Jennifer Rivera, and I would ask</p> <p>11 that she be sworn.</p> <p>12 ---</p> <p>13 JENNIFER RIVERA, after having</p> <p>14 been first duly sworn as a witness, was</p> <p>15 examined and testified as follows:</p> <p>16 ---</p> <p>17 EXAMINATION</p> <p>18 ---</p> <p>19 BY SPECIAL COUNSEL GARTY:</p> <p>20 Q. Are you employed by the Mount Holly</p> <p>21 MUA?</p> <p>22 A. Yes.</p> <p>23 Q. And in what capacity?</p> <p>24 A. I'm the administration director and</p> <p>25 board secretary.</p>	<p style="text-align: right;">Page 8</p> <p>1 Q. There is a public notice that was</p> <p>2 published in the Burlington County Times, and</p> <p>3 that has been marked as Exhibit B; is that</p> <p>4 correct?</p> <p>5 A. Yes.</p> <p>6 Q. And we are showing you the document</p> <p>7 that's marked as Exhibit B. Do you recognize</p> <p>8 the document marked as Exhibit B to be the</p> <p>9 public notice which you caused to be published</p> <p>10 in the Burlington County Times?</p> <p>11 A. Yes.</p> <p>12 Q. Is the notice marked as Exhibit B a</p> <p>13 true copy of the public notice which you had</p> <p>14 published in the Burlington Times on the date</p> <p>15 indicated on Exhibit B?</p> <p>16 A. Yes.</p> <p>17 Q. And what is the date of publication of</p> <p>18 the notice marked as Exhibit B for the</p> <p>19 Burlington County Times?</p> <p>20 A. November 22, 2023.</p> <p>21 Q. Has official notice been served on the</p> <p>22 customer municipalities?</p> <p>23 A. Yes, by Certified Mail to each</p> <p>24 township clerk.</p> <p>25 Q. And were you directed by Mr. Dehoff to</p>
<p style="text-align: right;">Page 7</p> <p>1 Q. In that capacity, and particularly</p> <p>2 in connection with this rate hearing, have</p> <p>3 you caused notices to be published in the</p> <p>4 newspapers?</p> <p>5 A. Yes.</p> <p>6 Q. There is a public notice that I</p> <p>7 mentioned that was published in the Courier</p> <p>8 Post that has been marked as Exhibit A; is that</p> <p>9 correct?</p> <p>10 A. Yes.</p> <p>11 Q. And I'm showing you the document. You</p> <p>12 have that in front of you, what has been</p> <p>13 marked as Exhibit A. Do you recognize this</p> <p>14 document to be the public notice which you had</p> <p>15 published in the Courier Post?</p> <p>16 A. Yes, I do.</p> <p>17 Q. Is the notice marked as Exhibit A</p> <p>18 a true copy of the public notice which you</p> <p>19 had published in the Courier Post on the date</p> <p>20 indicated on Exhibit A?</p> <p>21 A. Yes.</p> <p>22 Q. And what is the date of publication of</p> <p>23 the notice marked as Exhibit A for</p> <p>24 publication in the Courier Post?</p> <p>25 A. November 19, 2023.</p>	<p style="text-align: right;">Page 9</p> <p>1 personally arrange for the official notice of</p> <p>2 this hearing to be served on the customer</p> <p>3 municipalities; and, if so, how did you</p> <p>4 accomplish this task?</p> <p>5 A. Yes. I did by preparing the letter for</p> <p>6 signature by Mr. Dehoff. I then sent a copy of</p> <p>7 the letter signed by Mr. Dehoff by Certified</p> <p>8 Mail to each township clerk of the customer</p> <p>9 municipalities.</p> <p>10 Q. I'll refer you to Exhibit C. Can you</p> <p>11 identify that document?</p> <p>12 A. Yes. It's a copy of Mr. Dehoff's</p> <p>13 letter dated November 15, 2023, personally</p> <p>14 sent to all of the customer municipalities.</p> <p>15 Q. And is the letter marked as Exhibit C</p> <p>16 a true copy of the letter dated</p> <p>17 November 15, 2023, to all of the customer</p> <p>18 municipalities and signed by Mr. Dehoff?</p> <p>19 A. Yes.</p> <p>20 Q. The letter marked as Exhibit C</p> <p>21 indicates that you served a notice to each</p> <p>22 of the customer municipalities of the</p> <p>23 proposed rates; is that correct?</p> <p>24 A. Yes, that is correct.</p> <p>25 Q. For the record, the document as</p>

<p style="text-align: right;">Page 10</p> <p>1 Exhibit C indicates that Certified letters 2 and receipts were sent to the township clerks 3 of Mount Holly Eastampton, Lumberton, 4 Hainesport, Westampton, and Moorestown; is that 5 true and correct? 6 A. Yes, that is correct. They were mailed 7 by Certified Mail on November 15, 2023. 8 Q. Okay. 9 --- 10 SPECIAL COUNSEL GARTY: That is 11 all that I have in terms of questions for 12 Ms. Rivera. 13 If there is anyone else who has any 14 questions? If there are any questions from 15 the public, do you want to open it up to the 16 public, if they have any questions? 17 CHAIRMAN DiFOLCO: I will open it up 18 to the public. 19 Are there any questions from the 20 public at this time? 21 SPECIAL COUNSEL GARTY: Seeing none, 22 close the public? 23 CHAIRMAN DiFOLCO: Yes, it's closed. 24 (Witness excused.) 25 ---</p>	<p style="text-align: right;">Page 12</p> <p>1 changes to the Authority's Schedule of Rates? 2 A. Yes. 3 Q. And did you re-compute the connection 4 fees in accordance with New Jersey statutes 5 40:14B-20, 22, 14B-22 for the Mount Holly MUA 6 as of the end of the previous fiscal year? 7 A. Yes. The calculation determined an 8 average water usage per single family 9 residence, then divided the daily usage for 10 all customers by this figure, which resulted 11 in a number of service units. The capital base 12 was divided by this number of service units to 13 determine the connection fee per unit. 14 And for municipalities 15 serviced by the Authority outside of 16 Mount Holly, the fee is established in the 17 service agreement, so 1-1/2 times that of the 18 Mount Holly rate. 19 Q. Based upon your review of the document 20 entitled "Mount Holly MUA Connection Fee 21 Calculation" and your experience, do you find 22 the document to be accurate in its 23 calculations? 24 A. Yes, I do. 25 Q. And I would like the record to reflect</p>
<p style="text-align: right;">Page 11</p> <p>1 SPECIAL COUNSEL GARTY: And my next 2 witness is Mr. Michael Dehoff. And I would 3 ask that you swear him in, please. 4 --- 5 MICHAEL DEHOFF, having been first 6 duly sworn as a witness, was examined and 7 testified as follows: 8 --- 9 EXAMINATION 10 --- 11 BY SPECIAL COUNSEL GARTY: 12 Q. Are you employed by the Mount Holly 13 Municipal Utilities Authority? 14 A. Yes, I am. 15 Q. And in what capacity? 16 A. I am the interim Executive Director and 17 CFO. 18 Q. And in that capacity, in connection with 19 this rate hearing, are you familiar with the 20 Authority's budget? 21 A. Yes, I am. 22 Q. And are you familiar with the operations 23 of the Authority? 24 A. I am. 25 Q. Are you familiar with the proposed</p>	<p style="text-align: right;">Page 13</p> <p>1 that the document entitled "Mount Holly MUA 2 Connection Fee Calculation" has been marked as 3 our Exhibit D. 4 So based upon the calculation, 5 what is the proposed connection fee per 6 equivalent dwelling unit? 7 A. The proposed residential sewer 8 connection fee within Mount Holly Township 9 was \$5,750 per equivalent dwelling unit, and 10 \$8,625 per equivalent dwelling unit outside of 11 Mount Holly Township. 12 Q. Based upon the calculation, what is the 13 proposed connection fee per gallon, per day, 14 for nonresidential users? 15 A. The proposed nonresidential sewer 16 connection fee within Mount Holly Township 17 is \$39.12 per gallon, per day; and \$58.67 per 18 gallon, per day, for nonresidential users 19 outside of Mount Holly Township. 20 Q. And the effective date of the new 21 proposed connection fee changes, would they 22 be effective January 1, 2024? 23 A. Yes, that's correct. 24 Q. Are there any additional changes 25 proposed to the Authority's Schedule of</p>

<p style="text-align: right;">Page 14</p> <p>1 Rates?</p> <p>2 A. No, there are not.</p> <p>3 Q. Can you summarize the effect of these</p> <p>4 new proposed connection fee changes for</p> <p>5 January 1, 2024?</p> <p>6 A. Yes. The changes apply only to the</p> <p>7 connection fees for new services. The changes</p> <p>8 do not apply to existing connected customers.</p> <p>9 Q. Do you recommend to the Commissioners</p> <p>10 the adoption of a resolution approving these</p> <p>11 revised connection rates for the new</p> <p>12 connections effective next year,</p> <p>13 January 1, 2024?</p> <p>14 A. Yes, I do.</p> <p>15 - - -</p> <p>16 SPECIAL COUNSEL GARTY: I have no</p> <p>17 further questions for this witness. If</p> <p>18 there are any questions from members of the</p> <p>19 public, we can entertain them now.</p> <p>20 CHAIRMAN DiFOLCO: Again, I will</p> <p>21 reopen the public session right now</p> <p>22 regarding the rate hearing.</p> <p>23 Are there any questions from the</p> <p>24 public, any questions on the rate hearing?</p> <p>25 Seeing none, we will close the</p>	<p style="text-align: right;">Page 16</p> <p>1 MS. RIVERA: Commissioner Banks?</p> <p>2 COMMISSIONER BANKS: Yes.</p> <p>3 MS. RIVERA: Commissioner Brolo?</p> <p>4 COMMISSIONER BROLO: Yes.</p> <p>5 MS. RIVERA: Commissioner Jones?</p> <p>6 COMMISSIONER JONES: Yes.</p> <p>7 MS. RIVERA: Commissioner</p> <p>8 Rydarowski?</p> <p>9 COMMISSIONER RYDAROWSKI: Yes.</p> <p>10 MS. RIVERA: Chairman DiFolco?</p> <p>11 CHAIRMAN DiFOLCO: Yes.</p> <p>12 (Witness excused.)</p> <p>13 CHAIRMAN DiFOLCO: At this time, the</p> <p>14 rate hearing portion of the meeting has</p> <p>15 concluded.</p> <p>16 - - -</p> <p>17 (Off the record at 6:14 p.m.)</p> <p>18</p> <p>19</p> <p>20</p> <p>21</p> <p>22</p> <p>23</p> <p>24</p> <p>25</p>
<p style="text-align: right;">Page 15</p> <p>1 public questions. Lou?</p> <p>2 SPECIAL COUNSEL GARTY: Seeing that</p> <p>3 there are none, I would ask if the</p> <p>4 Commissioners have any questions that they</p> <p>5 wish the witnesses to respond to at this</p> <p>6 time. Any questions?</p> <p>7 CHAIRMAN DiFOLCO: None.</p> <p>8 COMMISSIONER BANKS: None at this</p> <p>9 time.</p> <p>10 SPECIAL COUNSEL GARTY: Is there</p> <p>11 any further discussion that you wish to make</p> <p>12 as to approving the rates for 2024, as</p> <p>13 outlined?</p> <p>14 COMMISSIONER RYDAROWSKI: I'm good.</p> <p>15 COMMISSIONER JONES: I'm good.</p> <p>16 COMMISSIONER BANKS: Me, too.</p> <p>17 COMMISSIONER BROLO: I'm good.</p> <p>18 SPECIAL COUNSEL GARTY: Is there a</p> <p>19 motion to adopt the Resolution approving the</p> <p>20 revised rates for 2024?</p> <p>21 CHAIRMAN DiFOLCO: Motion to approve</p> <p>22 Resolution 2023-121.</p> <p>23 COMMISSIONER RYDAROWSKI: Second.</p> <p>24 CHAIRMAN DiFOLCO: Roll call,</p> <p>25 please.</p>	

REPORTER'S CERTIFICATE

I, KAREN A. MCCARTHY, Certified Court Reporter, License No. 1493, and Notary Public of the State of New Jersey, do hereby certify that, pursuant to notice at the time stated hereinabove, and being carefully examined, the said witness thereupon testified as is hereinabove shown; and that the testimony of the said witness was reduced to form fully and accurately under my personal supervision; and that this is a true and correct transcript of same.

I further certify that I am neither an attorney nor counsel of any of the parties in said cause, nor a relative or employee of any attorney or counsel employed by the parties hereto, nor financially interested in the event of said cause.

Electronically signed by
Karen A. McCarthy, Certified
Court Reporter (N.J. License
Number 30XI00149300) on
December 21, 2023

<p>A</p> <p>accomplish 9:4 accurate 12:22 accurately 17:10 Act 4:4 additional 13:24 ADJUSTMENT 1:4 adjustments 4:13 administration 6:24 ADMINISTRATOR 1:14 adopt 15:19 adoption 14:10 advertised 4:18 Affidavit 3:11,14 5:4 5:9 agreement 12:17 Albany 2:4 apply 14:6,8 approve 15:21 approving 14:10 15:12,19 arrange 9:1 attorney 17:14,15 Authority 1:2,21 2:5 4:17 11:13,23 12:15 Authority's 4:19 6:6 11:20 12:1 13:25 average 12:8</p>	<p>cause 17:15,17 caused 7:3 8:9 CERTIFICATE 17:1 certified 1:18 3:18 5:15 8:23 9:7 10:1 10:7 17:3,20 certify 17:5,13 CFO 11:17 Chairman 1:11 4:11 4:23 10:17,23 14:20 15:7,21,24 16:10,11,13 changes 12:1 13:21 13:24 14:4,6,7 CHRISTOPHER 1:12 clerk 8:24 9:8 clerks 3:19 5:16 10:2 close 10:22 14:25 closed 10:23 COLEMAN 2:3,3 commencing 1:20 COMMISSION 1:10 Commissioner 1:11 1:12,12,13 15:8,14 15:15,16,17,23 16:1,2,3,4,5,6,7,9 Commissioners 4:23 14:9 15:4 concluded 16:15 connected 14:8 connection 3:22 5:21 6:7 7:2 11:18 12:3 12:13,20 13:2,5,8 13:13,16,21 14:4,7 14:11 connections 14:12 consideration 4:12 copy 7:18 8:13 9:6 9:12,16 correct 7:9 8:4 9:23 9:24 10:5,6 13:23 17:11 counsel 2:10 4:22 6:19 10:10,21 11:1 11:11 14:16 15:2 15:10,18 17:14,16 County 5:10 8:2,10 8:19 Courier 3:12 5:5 7:7 7:15,19,24 Court 1:18 17:3,20 customer 3:17 5:14 6:4 8:22 9:2,8,14 9:17,22 customers 12:10</p>	<p>14:8</p> <p>D</p> <p>D 1:17 3:22 4:1,7 5:20 13:3 daily 12:9 date 1:20 7:19,22 8:14,17 13:20 dated 3:12,15,20 5:18 9:13,16 day 13:13,17,18 December 1:8 17:21 Dehoff 1:14 3:5 6:5 8:25 9:6,7,18 11:2 11:5 Dehoff's 9:12 determine 12:13 determined 12:7 DiFOLCO 1:11 4:11 10:17,23 14:20 15:7,21,24 16:10 16:11,13 directed 8:25 director 1:14 6:24 11:16 discussion 15:11 divided 12:9,12 document 7:11,14 8:6,8 9:11,25 12:19,22 13:1 duly 6:14 11:6 dwelling 13:6,9,10</p>	<p>excused 10:24 16:12 Executive 1:14 11:16 Exhibit 3:11,14,17 3:22 5:3,8,13,20 7:8,13,17,20,23 8:3,7,8,12,15,18 9:10,15,20 10:1 13:3 exhibits 3:9,10 4:7 4:24 existing 14:8 experience 12:21</p> <p>F</p> <p>familiar 11:19,22,25 family 12:8 fee 3:22 5:21 6:8 12:13,16,20 13:2,5 13:8,13,16,21 14:4 fees 12:4 14:7 figure 12:10 FINANCE 1:14 financially 17:17 find 12:21 FIRM 2:7 first 5:25 6:9,14 11:5 fiscal 12:6 following 4:24 follows 4:21 6:15 11:7 form 17:10 front 7:12 fully 17:10 further 14:17 15:11 17:13</p>	<p>6:20 10:3 11:12 12:5,16,18,20 13:1 13:8,11,16,19</p> <p>I</p> <p>identification 4:8 identify 5:1 9:11 III 2:3 INDEX 3:1,9 indicated 7:20 8:15 indicates 9:21 10:1 indicating 5:6,11 interested 17:17 interim 11:16</p> <p>J</p> <p>J 2:3 JAMES 1:13 January 13:22 14:5 14:13 JASON 1:12 Jennifer 1:15 3:4 5:25 6:10,13 Jersey 1:22 2:4,9 12:4 17:5 Jones 1:12 15:15 16:5,6</p> <p>K</p> <p>Karen 1:18 17:3,20</p> <p>L</p> <p>LAW 2:7 letter 9:5,7,13,15,16 9:20 letters 3:18 5:15 10:1 License 1:19 17:4,20 LLC 2:7 Lou 2:8 15:1 Lumberton 3:20 5:17 10:3</p>
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	<hr/> 3 30XI00149300 1:19 17:21 325 2:4 37 1:21	<hr/> W want 10:15 Washington 1:21 water 12:8 Westampton 3:20 5:18 10:4 wish 15:5,11 witness 3:3 6:9,14 10:24 11:2,6 14:17 16:12 17:7,9 witnesses 5:24 15:5	<hr/> 4 4 3:11,14,17,22 40:14B-20 12:5	<hr/> 2 2023-121 4:13 15:22 2024 13:22 14:5,13 15:12,20 21 17:21 22 3:16 5:12 8:20 12:5
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	<hr/> Y Y 1:17			

AFFIDAVIT OF PUBLICATION

Order Number : 9530923

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Brown County

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11/19/2023

Legal Clerk

Nancy Heyrman
Notary Public State of Wisconsin County of Brown

My commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin

NOTICE

PLEASE TAKE NOTICE that The Mount Holly Municipal Utilities Authority's public hearing on proposed adjustments to its Schedule of Rates is scheduled for Thursday, December 14, 2023, at 6:00 p.m. at the Authority's offices and meeting room located at 37 Washington Street, Mount Holly, NJ 08060. The Authority shall provide evidence at the hearing showing that the proposed adjustments are necessary and reasonable and shall provide the opportunity for cross-examination on such evidence. A transcript of the hearing shall be made, and a copy thereof shall be available upon request to any interested party upon payment of a reasonable fee. The proposed adjustments to the Schedule of Rates as it relates to **new connections** to the Authority's collection system are as follows:

Schedule 1 Connection Fees

A. Within Mt. Holly Township

Current Proposed

Class 1 New Residential \$4,949.00 \$5,750.00

Class 2 New Non-Residential: Hotel/Motel
\$2,474.50 \$2,875.00

Class 3 New Non-Residential: General
(Minimum) \$4,949.00 \$5,750.00

Class 3 New Non-Residential: General
(Per Gallon per Day) \$26.44 \$39.12

B. Outside Mt. Holly Township

Current Proposed

Class 1 New Residential \$7,424.00 \$8,625.00

Class 2 New Non-Residential: Hotel/Motel
\$3,712.00 \$4,312.50

Class 3 New Non-Residential: General
(Minimum) \$7,424.00 \$8,625.00

Class 3 New Non-Residential: General
(Per Gallon per Day) \$39.67 \$58.67

THE MOUNT HOLLY MUNICIPAL
UTILITIES AUTHORITY

/s/ Michael B. Dehoff
Interim Executive Director & CFO

11/19/2023 (26.66)

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PROOF OF PUBLICATION

Jennifer Rivera
J Rivera or M Dehoff
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Mount Holly NJ 08060-1740

STATE OF NEW JERSEY, COUNTY OF BURLINGTON

The Burlington County Times, a newspaper printed and published and of general circulation in the County of Burlington, State of New Jersey, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

11/22/2023

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NOTICE

PLEASE TAKE NOTICE that The Mount Holly Municipal Utilities Authority's public hearing on proposed adjustments to its Schedule of Rates is scheduled for Thursday, December 14, 2023, at 6:00 p.m. at the Authority's offices and meeting room located at 37 Washington Street, Mount Holly, NJ 08060. The Authority shall provide evidence at the hearing showing that the proposed adjustments are necessary and reasonable and shall provide the opportunity for cross-examination on such evidence. A transcript of the hearing shall be made, and a copy thereof shall be available upon request to any interested party upon payment of a reasonable fee. The proposed adjustments to the Schedule of Rates as it relates to **new connections** to the Authority's collection system are as follows:

Schedule 1 Connection Fees

A. Within Mt. Holly Township	Current	Proposed
Class 1 New Residential	\$4,949.00	\$5,750.00
Class 2 New Non-Residential: Hotel/Motel	\$2,474.50	\$2,875.00
Class 3 New Non-Residential: General (Minimum)	\$4,949.00	\$5,750.00
Class 3 New Non-Residential: General (Per Gallon per Day)	\$26.44	\$39.12
B. Outside Mt. Holly Township	Current	Proposed
Class 1 New Residential	\$7,424.00	\$8,625.00
Class 2 New Non-Residential: Hotel/Motel	\$3,712.00	\$4,312.50
Class 3 New Non-Residential: General (Minimum)	\$7,424.00	\$8,625.00
Class 3 New Non-Residential: General (Per Gallon per Day)	\$39.67	\$58.67

THE MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY

/s/ Michael B. Dehoff

Interim Executive Director & CFO



MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY

1 Park Drive
P.O. Box 486
Mount Holly, New Jersey 08060
(609) 267-0015
www.mhmua.com

November 15, 2023

Township of Moorestown
Attn: Township Clerk
111 West Second Street
Moorestown, NJ 08057

Re: Mount Holly Municipal Utilities Authority
Notice of Public Hearing

To Whom It May Concern:

Please take notice the Rate Hearing for the Mount Holly Municipal Utilities Authority is scheduled for December 14, 2023, at 6:00 P.M. Enclosed is the Notice of Public Hearing for proposed adjustments to the Rate Schedule of the Authority. This notice is being mailed to you pursuant to N.J.S.A. 40:14B-23.

If you have any questions or need additional information you may contact me at 609-267-0015.

Sincerely,

Michael B. Dehoff
Interim Executive Director & CFO

MBD/JR

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MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY

1 Park Drive
P.O. Box 486
Mount Holly, New Jersey 08060
(609) 267-0015
www.mhmua.com

November 15, 2023

Mount Holly Township
Attn: Township Clerk
23 Washington Street
Mount Holly, NJ 08060

Re: Mount Holly Municipal Utilities Authority
Notice of Public Hearing

To Whom It May Concern:

Please take notice the Rate Hearing for the Mount Holly Municipal Utilities Authority is scheduled for December 14, 2023, at 6:00 P.M. Enclosed is the Notice of Public Hearing for proposed adjustments to the Rate Schedule of the Authority. This notice is being mailed to you pursuant to N.J.S.A. 40:14B-23.

If you have any questions or need additional information you may contact me at 609-267-0015.

Sincerely,

Michael B. Dehoff
Interim Executive Director & CFO

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MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY

1 Park Drive
P.O. Box 486
Mount Holly, New Jersey 08060
(609) 267-0015
www.mhmua.com

November 15, 2023

Hainesport Township
Attn: Township Administrator
One Hainesport Centre
PO Box 477
Hainesport, NJ 08036

Re: Mount Holly Municipal Utilities Authority
Notice of Public Hearing

To Whom It May Concern:

Please take notice the Rate Hearing for the Mount Holly Municipal Utilities Authority is scheduled for December 14, 2023, at 6:00 P.M. Enclosed is the Notice of Public Hearing for proposed adjustments to the Rate Schedule of the Authority. This notice is being mailed to you pursuant to N.J.S.A. 40:14B-23.

If you have any questions or need additional information you may contact me at 609-267-0015.

Sincerely,

Michael B. Dehoff
Interim Executive Director & CFO

MBD/JR

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MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY

1 Park Drive
P.O. Box 486
Mount Holly, New Jersey 08060
(609) 267-0015
www.mhmua.com

November 15, 2023

Township of Westampton
Attn: Township Clerk
710 Rancocas Road
Westampton, NJ 08060

Re: Mount Holly Municipal Utilities Authority
Notice of Public Hearing

To Whom It May Concern:

Please take notice the Rate Hearing for the Mount Holly Municipal Utilities Authority is scheduled for December 14, 2023, at 6:00 P.M. Enclosed is the Notice of Public Hearing for proposed adjustments to the Rate Schedule of the Authority. This notice is being mailed to you pursuant to N.J.S.A. 40:14B-23.

If you have any questions or need additional information you may contact me at 609-267-0015.

Sincerely,

Michael B. Dehoff
Interim Executive Director & CFO

MBD/JR

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MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY

1 Park Drive
P.O. Box 486
Mount Holly, New Jersey 08060
(609) 267-0015
www.mhmua.com

November 15, 2023

Township of Lumberton
Attn: Township Clerk
Municipal Complex
35 Municipal Drive, P. O. Box 1860
Lumberton, NJ 08048

Re: Mount Holly Municipal Utilities Authority
Notice of Public Hearing

To Whom It May Concern:

Please take notice the Rate Hearing for the Mount Holly Municipal Utilities Authority is scheduled for December 14, 2023, at 6:00 P.M. Enclosed is the Notice of Public Hearing for proposed adjustments to the Rate Schedule of the Authority. This notice is being mailed to you pursuant to N.J.S.A. 40:14B-23.

If you have any questions or need additional information you may contact me at 609-267-0015.

Sincerely,

Michael B. Dehoff
Interim Executive Director & CFO

MBD/JR

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November 15, 2023

Eastampton Township
Attn: Township Clerk
Eastampton Manor House
12 Manor House Court
Eastampton, NJ 08060

Re: Mount Holly Municipal Utilities Authority
Notice of Public Hearing

To Whom It May Concern:

Please take notice the Rate Hearing for the Mount Holly Municipal Utilities Authority is scheduled for December 14, 2023, at 6:00 P.M. Enclosed is the Notice of Public Hearing for proposed adjustments to the Rate Schedule of the Authority. This notice is being mailed to you pursuant to N.J.S.A. 40:14B-23.

If you have any questions or need additional information you may contact me at 609-267-0015.

Sincerely,

Michael B. Dehoff
Interim Executive Director & CFO

MBD/JR

Enclosures

U.S. Postal Service™ CERTIFIED MAIL® RECEIPT Domestic Mail Only	
For delivery information, visit our website at www.usps.com ®.	
OFFICIAL USE	
Certified Mail Fee \$ <u>4.35</u>	
Extra Services & Fees (check box, add fee as appropriate)	
<input checked="" type="checkbox"/> Return Receipt (hardcopy) \$ <u>3.55</u>	
<input type="checkbox"/> Return Receipt (electronic) \$ _____	
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<input type="checkbox"/> Adult Signature Restricted Delivery \$ _____	
Postage \$ <u>.63</u>	
Total Postage and Fees \$ <u>8.53</u>	
Sent To <u>Eastampton Township, Attn: Twp. Clerk</u> Street and Apt. No., or PO Box No. <u>12 Manor Ct.</u> City, State, ZIP+4® <u>Eastampton, NJ 08060</u>	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	

NOTICE

PLEASE TAKE NOTICE that The Mount Holly Municipal Utilities Authority's public hearing on proposed adjustments to its Schedule of Rates is scheduled for Thursday, December 14, 2023, at 6:00 p.m. at the Authority's offices and meeting room located at 37 Washington Street, Mount Holly, NJ 08060. The Authority shall provide evidence at the hearing showing that the proposed adjustments are necessary and reasonable and shall provide the opportunity for cross-examination on such evidence. A transcript of the hearing shall be made, and a copy thereof shall be available upon request to any interested party upon payment of a reasonable fee. The proposed adjustments to the Schedule of Rates as it relates to **new connections** to the Authority's collection system are as follows:

Schedule 1 Connection Fees

A. Within Mt. Holly Township	Current	Proposed
Class 1 New Residential	\$4,949.00	\$5,750.00
Class 2 New Non-Residential: Hotel/Motel	\$2,474.50	\$2,875.00
Class 3 New Non-Residential: General (Minimum)	\$4,949.00	\$5,750.00
Class 3 New Non-Residential: General (Per Gallon per Day)	\$26.44	\$39.12
B. Outside Mt. Holly Township	Current	Proposed
Class 1 New Residential	\$7,424.00	\$8,625.00
Class 2 New Non-Residential: Hotel/Motel	\$3,712.00	\$4,312.50
Class 3 New Non-Residential: General (Minimum)	\$7,424.00	\$8,625.00
Class 3 New Non-Residential: General (Per Gallon per Day)	\$39.67	\$58.67

THE MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY
/s/ Michael B. Dehoff
Interim Executive Director & CFO

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
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Article Addressed to:

Township of Morestown
Attn: Township Clerk
111 West Second Street
Morestown, NJ 08857

9590 9402 6043 0069 1038 91



Article Number (Transfer from service label)

7017 0190 0000 9140 4504

PS Form 3811, July 2015 PSN 7530-02-000-9053

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Article Addressed to:

Township of Holly Township
Attn: Township Clerk
23 Washington St.
Holly, NJ 08060

9590 9402 6043 0069 1038 84



Article Number (Transfer from service label)

7017 0190 0000 9140 4511

PS Form 3811, July 2015 PSN 7530-02-000-9053

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A. Signature ☐ Agent ☐ Addressee
B. Received by (Printed Name) C. Date of Delivery
D. Is delivery address different from item 1? ☐ Yes ☐ No
If YES, enter delivery address below:

3. Service Type

☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over \$500)

COMPLETE THIS SECTION ON DELIVERY

A. Signature ☐ Agent ☐ Addressee
B. Received by (Printed Name) C. Date of Delivery
D. Is delivery address different from item 1? ☐ Yes ☐ No
If YES, enter delivery address below:



3. Service Type

☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
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☐ Insured Mail Restricted Delivery (over \$500)

Domestic Return Receipt

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- Attach this card to the back of the mailpiece, or on the front if space permits.

Article Addressed to:

Hainesport Township
Attn: Township Administrator
One Hainesport Centre
PO Box 477
Hainesport, NJ 08036

9590 9402 6043 0069 1039 14



Article Number (Transfer from service label)

7017 0190 0000 9140 4481

PS Form 3811, July 2015 PSN 7530-02-000-9053

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Article Addressed to:

Township of Westampton
Attn: Township Clerk
710 Rancocas Road
Westampton, NJ 08060

9590 9402 6043 0069 1038 77



Article Number (Transfer from service label)

7017 0190 0000 9140 4528

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature ☐ Agent ☐ Addressee
B. Received by (Printed Name) C. Date of Delivery
D. Is delivery address different from item 1? ☐ Yes ☐ No
If YES, enter delivery address below:

3. Service Type

☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over \$500)

COMPLETE THIS SECTION ON DELIVERY

A. Signature ☐ Agent ☐ Addressee
B. Received by (Printed Name) C. Date of Delivery
D. Is delivery address different from item 1? ☐ Yes ☐ No
If YES, enter delivery address below:

3. Service Type

☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Insured Mail Restricted Delivery (over \$500)

Domestic Return Receipt

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
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1. Article Addressed to:

Eastampton Township
Attn: Township Clerk
Eastampton Manor House
12 Manor House Court
Eastampton, NJ 08060



9590 9402 6043 0069 1039 21

2. Article Number (Transfer from service label)

7017 0190 0000 9140 4474

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

R. Thompson

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input checked="" type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Township of Lumberton
Attn: Township Clerk
Municipal Complex
35 Municipal Dr.
PO Box 1860
Lumberton, NJ 08048



9590 9402 6043 0069 1039 07

2. Article Number (Transfer from service label)

7017 0190 0000 9140 4498

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

- ☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input checked="" type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

MOUNT HOLLY MUA
CONNECTION FEE CALCULATION

		PERIOD		COMBINED
		2022	2021	AVERAGE
I. TO DETERMINE AVERAGE DAILY FLOW OF SEWAGE PER SINGLE FAMILY HOME:				
A.	Average Number of Gallons of Water Used in Study Area During Study Period	673,198,392	686,235,932	679,717,162
B.	Average Number of Single Family Homes in Study Area	12,754	12,660	12,707
C.	Average Number of Days in Study Period days	365	365	365
D.	Average Daily Water Usage Per Single Family Residence gpd	145	149	147
II. TO DETERMINE NUMBER OF SERVICE UNITS				
A.	Average Number of Gallons of Water Billed to ALL Customers During Study Period	962,216,613	975,469,728	968,843,171
B.	Average Number of Days in Study Period days	365	365	365
C.	Gallons Per Day Used By ALL Customers	2,636,210	2,672,520	2,654,365
D.	Average Daily Water Usage Per Single Family Home gpd	145	149	147
E.	Service Units (Calculated)	18,230	17,996	18,057
III. TO DETERMINE CONNECTION FEE				
A.	Capital Base	106,405,250	101,874,949	104,140,100
B.	Number of Service Units	18,230	17,996	18,057
C.	Connection Fee Per Service Unit	\$ 5,837	\$ 5,661	\$ 5,767
D.	Connection Per Gallon	\$ 40.36	\$ 38.12	\$ 39.23
	Mount Holly Connection:	\$ 5,837	\$ 5,661	\$ 5,767
		\$ 40.36	\$ 38.12	\$ 39.23
	Outside Mount Holly:	\$ 8,756	\$ 8,492	\$ 8,651
		\$ 60.54	\$ 57.18	\$ 58.85

Proposed Rates		
<i>Mount Holly Township</i>		
	Minimum per Unit	Per Gallon per Day
Curent Rate	\$ 4,949	\$ 26.44
Proposed Rate	\$ 5,750	\$ 39.12
<i>Outside Mount Holly Township</i>		
	Minimum per Unit	Per Gallon per Day
Curent Rate	\$ 7,424	\$ 39.67
Proposed Rate	\$ 8,625	\$ 58.67

MOUNT HOLLY MUNICIPAL UTILITIES AUTHORITY
ANALYSIS OF CAPITAL BASE

<u>YEAR</u>	Bond/Loan Interest	Bond/Loan Principal	Capital Improvements	Total Annual Payments	Cumulative Payments
1948-50					
1950	48,750			48,750	48,750
1951	16,090	11,000	1,396	28,486	77,236
1952	15,800	12,000	5,970	33,770	111,006
1953	15,500	12,000	5,072	32,572	143,578
1954	25,141	12,000	-	37,141	180,719
1955	25,793	18,000	850	44,643	225,362
1956	25,348	14,000	10,443	49,791	275,153
1957	24,903	16,000	33,613	74,516	349,669
1958	24,458	16,000	12,881	53,339	403,008
1959	23,998	17,000	-	40,998	444,006
1960	23,505	18,000	46,067	87,572	531,578
1961	32,599	18,000	30,362	80,961	612,539
1962	39,983	24,000	12,700	76,683	689,222
1963	39,236	24,000	6,680	69,916	759,138
1964	38,469	25,000	16,692	80,161	839,299
1965	37,661	26,000	53,265	116,926	956,225
1966	36,836	26,000	63,126	125,962	1,082,187
1967	35,997	27,000	14,703	77,700	1,159,887
1968	35,147	27,000	56,399	118,546	1,278,433
1969	34,282	28,000	36,685	98,967	1,377,400
1970	33,382	29,000	50,504	112,886	1,490,286
1971	32,450	30,000	9,234	71,684	1,561,970
1972	31,508	30,000	77,978	139,486	1,701,456
1973	30,418	36,000	76,756	143,174	1,844,630
1974	29,223	36,000	8,554	73,777	1,918,407
1975	28,105	37,000	366,729	431,834	2,350,241
1976	26,853	38,000	12,962	77,815	2,428,056
1977	25,575	39,000	7,562	72,137	2,500,193
1978	24,263	40,000	9,742	74,005	2,574,198
1979	22,915	41,000	72,502	136,417	2,710,615
1980	21,555	41,000	37,377	99,932	2,810,547
1981	20,160	43,000	2,561	65,721	2,876,268
1982	18,730	43,000	-	61,730	2,937,998
1983	-	-	92,493	92,493	3,030,491
1984	438,450	-	-	438,450	3,468,941
1985	876,900	-	60,287	937,187	4,406,128
1986	1,153,945	2,350,000	172,410	3,676,355	8,082,483
1987	730,358	105,000	274,493	1,109,851	9,192,334
1988	728,169	115,000	395,770	1,238,939	10,431,273
1989	582,811	115,000	221,366	919,177	11,350,450
1990	651,300	125,000	110,514	886,814	12,237,264
1991	644,106	130,000	486,600	1,260,706	13,497,970
1992	636,273	85,000	368,009	1,089,282	14,587,252
1993	631,087	200,000	1,378,998	2,210,085	16,797,337
1994	618,788	215,000	515,901	1,349,689	18,147,026
1995	605,350	225,000	572,314	1,402,664	19,549,690
1996	591,063	240,000	1,371,659	2,202,722	21,752,412
1997	574,383	260,000	1,325,098	2,159,481	23,911,893
1998	558,553	275,000	1,668,835	2,502,388	26,414,281
1999	1,552,602	295,000	2,476,614	4,324,216	30,738,497
2000	947,884	-	840,037	1,787,921	32,526,418
2001	728,720	355,000	338,402	1,422,122	33,948,540
2002	711,458	510,000	571,194	1,792,652	35,741,192
2003	686,120	535,000	541,739	1,762,859	37,504,051
2004	659,533	555,000	627,654	1,842,187	39,346,237
2005	631,958	585,000	531,782	1,748,740	41,094,978
2006	721,539	615,000	478,923	1,815,462	42,910,440
2007	743,860	640,000	575,067	1,958,927	44,869,367
2008	1,538,474	958,534	509,705	3,006,713	47,876,080
2009	1,688,976	1,756,892	725,148	4,171,016	52,047,096
2010	1,739,285	1,861,074	327,070	3,927,429	55,974,525
2011	1,939,692	1,690,554	246,885	3,877,131	59,851,656
2012	1,628,948	2,000,989	253,262	3,883,199	63,734,854
2013	1,572,040	1,988,724	254,919	3,815,683	67,550,537
2014	1,526,891	2,040,367	786,157	4,353,415	71,903,952
2015	1,456,512	2,189,105	855,461	4,501,078	76,405,030
2016	1,270,850	2,620,106	520,917	4,411,873	80,816,903
2017	1,281,075	2,162,807	472,414	3,916,296	84,733,199
2018	1,221,845	1,790,556	273,137	3,285,538	88,018,737
2019	1,062,485	1,778,741	839,228	3,680,454	91,699,191
2020	1,008,476	1,823,502	541,880	3,373,858	95,073,049
2021	955,263	1,880,075	1,130,159	3,965,497	99,038,546
2022	896,867	1,934,913	1,698,521	4,530,301	103,568,847
Total	39,137,522	37,860,939	26,570,386	103,568,847	

Reserve 2022 2,836,403 Debt Service Reserve

Total Capital Base 2022 106,405,250
Total Capital Base 2021 101,874,949