

Notice of Public Budget Hearing
 Town of Liberty Grove

Notice is hereby given that on Wednesday, November 12, 2025, at 6:00 p.m., at the Liberty Grove Town Hall, located at 11161 Old Stage Road, a PUBLIC HEARING on the Proposed 2026 BUDGET of the Town of Liberty Grove Wisconsin will be held. The proposed budget in detail is available for inspection at the Clerk's Office in the Town Hall from 8:30 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed budget for fiscal year 2026.

	2025 BUDGET	2026 PROPOSED	25-'26 Budget %CHANGE
REVENUE			
General Property Taxes	\$2,816,663.00	\$2,600,961.00	
Other Taxes	\$281,700.00	\$286,700.00	
Special Assessments	\$0.00	\$0.00	
Intergovernmental Revenues	\$480,250.98	\$509,070.62	
Licenses and Permits	\$159,860.00	\$197,810.00	
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	
Public Charges for Services	\$81,750.00	\$63,525.00	
Intergovernmental Charges	\$5,500.00	\$26,800	
Miscellaneous Revenues (Including Interest)	\$73,441.92	\$58,750.00	
Other Financing Sources	\$0.00	\$0.00	
Total Revenue	\$3,899,165.90	\$3,743,616.62	-3.98%
Cash Balance Applied	0.00	0.00	
Total Revenues and Cash Balance Applied	3,899,165.90	3,743,616.62	-3.98%

EXPENSES			
General Government (Including Insurance)	\$569,419.83	\$546,457.51	
Public Safety	\$404,555.00	\$461,120.00	
Public Works (Including Recycling)	\$704,235.12	\$2,033,343.57	
Health and Human Services	\$22,847.08	\$26,263.39	
Culture, Recreation, and Education	\$146,342.78	\$197,395.48	
Conservation and Development	\$135,850.00	\$150,600.00	
Capital Outlay (Including Public Works)	\$1,116,555.00	\$149,836.67	
Debt Service	\$442,630.27	\$174,600.00	
Other Financing Uses	\$7,930.82	\$4,000.00	
*Reserve for Capital Purchase	\$348,800.00	\$0.00	
Total Expenditures	\$3,899,165.90	\$3,743,616.62	-3.98%

All Govt. and Proprietary Funds Combined	Fund Balance 1/1/25	Total Revenues	Total Expenditures	Proj. Fund Bal. 12/31/25	Property Tax Contribution
Contingency Fund	\$104,204.06	\$0.00	\$0.00	\$104,204.06	\$0.00
Fire Equipment	\$969,348.59	\$135,575.00	\$600,000.00	\$504,923.59	\$0.00
Library	\$17,750.00	\$4,000.00	\$0.00	\$21,750.00	\$2,889.20
Office	\$5,300.00	\$2,800.00	\$0.00	\$8,100.00	\$2,022.44
Parks	\$189,455.08	\$97,000.00	\$22,043.00	\$264,412.08	\$70,063.10
Public Works	\$33,484.47	\$223,923.00	\$48,923.00	\$208,484.47	\$161,739.58
Technology	\$109,594.77	\$0.00	\$0.00	\$109,594.77	\$0.00
Community Development	\$10,169.00	\$0.00	\$9,273.55	\$895.45	\$0.00
Utility	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
Encumbered	\$821,044.46	\$0.00	\$0.00	\$821,044.46	\$0.00
Total	\$2,280,350.43	\$463,298.00	\$680,239.55	\$2,063,408.88	\$236,714.32
General Fund (Balance on Hand)	\$3,216,951.59			\$3,216,951.59	
Total	\$5,497,302.02			\$5,280,360.47	
Existing Indebtedness (Property Purchase)	\$490,000.00				

Notice of Special Town Meeting of Electors

Notice is hereby given that on Wednesday, November 12, 2025, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:00 p.m. at the Town of Liberty Grove Hall, located at 11161 Old Stage Road, Sister Bay, Wisconsin, a special town meeting of the electors, called by the town board pursuant to sec. 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purpose:

1. To adopt the 2025 town tax levy to be paid in 2026 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Dated this 28th day of October, 2025.

By: _____
 Walter L. Kalms, Town Administrator
 Town of Liberty Grove, Wisconsin