RESOLUTION # 03-11

JACKSON TOWNSHIP
2012 BUDGET

	General Fund	State Fund	Fire Hydrant Fund	Rescue Service	Capital Reserve	Senior Center	Total
Estimated Revenue & Balance	881,182.80	372,000.00	11,000.00	35,700.00	773,670.00	65,625.00	2,139,177.80
Liabilities	126,824.80						126,824.80
Administration	133,550.00						133,550.00
Municipal Buildings	37,700.00					65,625.00	103,325.00
Tax Collection	15,250.00						15,250.00
Police Department	204,250.00						204,250.00
Fire Protection							
Hydrant Service			11,000.00				11,000.00
Grants & Contributions	30,000.00						30,000.00
Rescue Service				24,000.00			24,000.00
Planning & Zoning	12,650.00						12,650.00
Highways & Streets	239,458.00	372,000.00					611,458.00
Recreation	24,500.00						24,500.00
Historic Preservation	500.00						500.00
Contributions	1,500.00						1,500.00
Insurance	55,000.00			11,700.00			66,700.00
Total Disbursements	881,182.80	372,000.00	11,000.00	35,700.00	773,670.00	65,625.00	2,139,177.80

David M. Hirko, Secretary

(Seal)

Bruce A. Baker, Chairman

John A. Wallet, Vice-Chairman

Mark A. Westrick