

2019 Budget							
	General	State	Fire Hydrant	Rescue	Capital Reserve	Sr. Center	Total
Estimated Revenue & Balance	1,038,975	348,096	13,500	43,750	1,051,383	76,651	2,572,355
<i>Liabilities</i>	167,500						167,500
<i>Administration</i>	127,800						127,800
<i>Municipal Buildings</i>	40,925					76,651	117,576
<i>Tax Collection</i>	16,300						16,300
<i>Police Department</i>	315,160						315,160
Fire Protection							
<i>Hydrant Service</i>			13,500				13,500
<i>Grants & Contributions</i>	27,500						27,500
<i>Rescue Service (Amb.)</i>				18,850			18,850
<i>Rescue Service (Fire)</i>				24,900			24,900
Planning & Zoning	12,350						12,350
Highways & Streets	246,050	348,096					594,146
Recreation	10,790						10,790
Historic Preservation	100						100
Contributions	500						500
Insurance	74,000						74,000
Total Disbursements	1,038,975	348,096	13,500	43,750	1,051,383	76,651	2,572,355