

2011 Budget							
	General	State	Fire Hydrant	Rescue	Capital Reserve	Sr. Center	Total
Estimated Revenue & Balance	852,450	255,000	11,000	35,700	685,000	64,800	1,903,950
<i>Liabilities</i>	139,500						139,500
<i>Administration</i>	138,950						138,950
<i>Municipal Buildings</i>	37,000					64,800	101,800
<i>Tax Collection</i>	16,000						16,000
<i>Police Department</i>	179,300						179,300
Fire Protection							
<i>Hydrant Service</i>			11,000				11,000
<i>Grants & Contributions</i>	26,000						26,000
<i>Rescue Service</i>				24,000			24,000
Planning & Zoning	23,300						23,300
Highways & Streets	212,500	255,000					467,500
Recreation	22,800						22,800
Historic Preservation	600						600
Contributions	1,500						1,500
Insurance	55,000			11,700			66,700
Total Disbursements	852,450	255,000	11,000	35,700	685,000	64,800	1,903,950