2009 Budget

	General	State	Fire Hydrant	Rescue	Capital Reserve	Sr. Center	Total
Estimated Rev. & Balance	**1482,085**	**156,444.92**	**11,000**	**8,700**	**1,709,370.50**	**59,643**	**3,427,243.42**
Liabilities	145,000						145,000
Administration	184,835						184,835
Municipal Bldgs.	38,350					59,643	97,993
Tax Collection	15,600						15,600
Police Dept.	264,750						264,750
Fire Protection							
Hydrant Service			11,000				11,000
Grants & Cont.	44,600						44,600
Rescue Service				8,700			8,700
Planning & Zoning	65,750						65,750
Coalition Planning	45,000						45,000
Highways & Sts.	358,500	156,444.92					514,944.92
Recreation	35,800						35,800
Economic Dev.	10,000						10,000
Historic Preservat.	2,350						2,350
Contributions	4,350						4,350
Insurance	60,000						60,000
Capital Expend.	157,200				1,709,370.50		1,866,570.50
Coalition Purchases	50,000						50,000
Total Disbursements	**1,482,085**	**156,444.92**	**11,000**	**8,700**	**1,709,370.50**	**59,643**	**3,427,243.42**