

CITY OF HIGHLAND HAVEN
ORDINANCE # 124
August 1, 2023

**AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HAVEN, TEXAS
FISCAL YEAR 2024 BUDGET, BEGINNING OCTOBER 1, 2023 AND ENDING
SEPTEMBER 30, 2024.**

Whereas, each General Law Type A municipality in the State of Texas is required by Texas Local Government Code ("LGC"), §102.002 to adopt an annual budget prior to October 1 of the upcoming fiscal year; and

Whereas, the Mayor, acting as Budget Officer under LGC, §102.005, did prepare a proposed budget and filed same with the City Secretary on July 17, 2023; and

Whereas, required Notice of Public Hearing was published in the Highlander Newspaper, Highland Haven City Hall and posted on the City's website in accordance with LGC, §102.065; and

Whereas, the Board of Aldermen, pursuant to such Notice of Public Hearing, did hold a public meeting on the proposed budget on August 1, 2023; and

Whereas, the Final Budget for FY 2024 reflects more property tax revenue compared to the Final Budget for FY 2023.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
HIGHLAND HAVEN, TEXAS:**

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2023 and ending September 30, 2024, for the Support, Maintenance and Operation of the General Government of the City of Highland Haven, Texas be fixed and determined for said term in accordance with the expenditures shown in the City's Annual Budget for Fiscal Year 2023-2024, a copy of which is attached hereto as Exhibit "A."

SECTION 2. That the appropriations for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024 for the payment of Debt Service requirements, if any, of the City of Highland Haven be fixed and determined as for said term in accordance with the payments shown in Exhibit "A."

SECTION 3. That the budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the City's Annual Budget for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024.

PASSED AND APPROVED on this the 1st day of August 2023, by the Board of Aldermen of the City of Highland Haven, Texas, by a record of the vote as noted below during a meeting opened to the public, with time, place and purpose given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

Aldersperson Lynn Smith:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Aldersperson Don Hagans:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Aldersperson Terry Nuss:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Aldersperson Bruce Robertson:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____
Aldersperson Terry Smith:	Aye <u>X</u> ; Nay _____ ; Abstain _____ ; Absent _____



Olan Kelley, Mayor

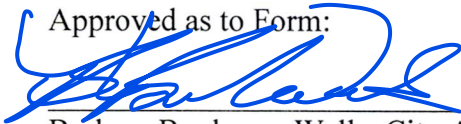
Attest:



Lezley Baum, City Secretary

seal

Approved as to Form:



Barbara Boulware-Wells, City Attorney