

CITY OF HIGHLAND HAVEN
ORDINANCE # 103, Rev. 2
September 7, 2021

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HAVEN, TEXAS FISCAL YEAR 2022 BUDGET, BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022.

Whereas, each General Law Type A municipality in the State of Texas is required by Texas Local Government Code, §102.002 to adopt an annual budget prior to October 1 of the upcoming fiscal year; and

Whereas, the Mayor, acting as Budget Officer under LGC, §102.005, did prepare a proposed budget and filed same with the City Secretary on August 16, 2021; and

Whereas, the Board of Aldermen after public notification, did hold a public meeting on the proposed budget on September 7, 2021.

BE IT THEREFORE RESOLVED, that the Board of Aldermen of the City of Highland Haven, Texas does hereby approve and adopt the attached budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

Total income from all Highland Haven Operating Fund sources is projected to be **four hundred thirty nine thousand, fifty eight dollars and no cents (\$439,058.00)**. Total expenditures for the Highland Haven Operating Fund are projected to be **three hundred eleven thousand, one hundred thirty five dollars and no cents (\$311,135.00)**. FY20 Ending Balance is projected to be **one hundred sixty three thousand two hundred eighty one dollars and no cents (\$163,281.00)**.

Total income from all Highland Haven Water System Fund sources is projected to be **five hundred forty eight thousand dollars and one hundred seventeen and no cents (\$548,117.00)**. Total expenditures for the Highland Haven Water System Fund is projected to be **two hundred fifty two thousand, five hundred fifty dollars and no cents (\$252,550.00)**. FY20 Ending Balance is projected to be **two hundred ninety five thousand, five hundred sixty seven dollars and no cents (\$295,567.00)**.

Total income from all Solid Waste System Fund sources is projected to be **one hundred thirty thousand, four hundred seventy seven and no cents (\$130,477.00)**. Total expenditures for the Highland Haven Solid Waste System Fund is projected to be **ninety six thousand, three hundred seventy and no cents (\$96,370.00)**. FY Ending Balance is projected to be **thirty four thousand one hundred seven and no cents (\$34,107.00)**.

“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S RATE.”

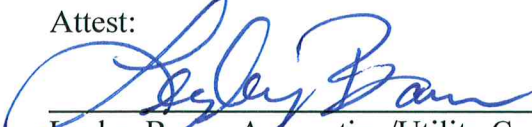
“THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8% (PERCENT) AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY TEN DOLLARS. “

PASSED AND APPROVED on this the 7th day of September 2021, during a scheduled meeting by the Board of Aldermen of the City of Highland Haven, Texas by a ‘Yes’ vote of (names of board members) Lynn Smith, Don Hagans, Terry Nuss, Lorinda Peters, Terry Smith and a ‘No’ vote of _____.



Olan Kelley, Mayor

Attest:



Lezley Baum, Accounting/Utility Coord.

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