

CITY OF HIGHLAND HAVEN
ORDINANCE #103
September 24, 2019

AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HAVEN, TEXAS FISCAL YEAR 2020 BUDGET, BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020.

Whereas, each General Law Type A municipality in the State of Texas is required by Texas Local Government Code, §102.002 to adopt an annual budget prior to October 1 of the upcoming fiscal year; and

Whereas, the Mayor, acting as Budget Officer under LGC, §102.005, did prepare a proposed budget and filed same with the City Secretary on August 15, 2019; and

Whereas, the Board of Aldermen after public notification, did hold a public meeting on the proposed budget on September 24, 2019.

BE IT THEREFORE RESOLVED, that the Board of Aldermen of the City of Highland Haven, Texas does hereby approve and adopt the attached budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

Total income from all Highland Haven Operating Fund sources is projected to be **four hundred forty one thousand, three hundred thirty five dollars and no cents (\$441,335.00)**.

Total expenditures for the Highland Haven Operating Fund are projected to be **three hundred twenty five thousand, eight hundred thirty dollars and no cents (\$325,830.00)**. FY20 Ending Balance is projected to be **one hundred fifteen thousand five hundred five dollars and no cents (\$115,505)**.

Total income from all Highland Haven Water System Fund sources is projected to be **four hundred fifty eight thousand, two hundred two dollars and no cents (\$458,202.00)**.

Total expenditures for the Highland Haven Water System Fund is projected to be **two hundred fifty five thousand, two hundred fifty two dollars and no cents (\$255,252.00)**. FY20 Ending Balance is projected to be **two hundred two thousand, nine hundred fifty dollars and no cents (\$202,950.00)**.

Total income from all Solid Waste System Fund sources is projected to be **one hundred three thousand, seven hundred sixty two and no cents (\$103,762.00)**. Total expenditures for the Highland Haven Solid Waste System Fund is projected to be **ninety three thousand, two hundred seventy and no cents (\$93,270.00)**. FY Ending Balance is projected to be **ten thousand four hundred ninety two and no cents (\$10,492.00)**.

PASSED AND APPROVED on this the 24th day of *September 2019*, during a scheduled meeting by the Board of Aldermen of the City of Highland Haven, Texas by a 'Yes' vote of **5** (names of board members) *Don Hagans, Terry Nuss, Lorinda Peters, Terry Smith, Lonnie Ball* and a 'No' vote of *0*.



Olan Kelley, Mayor

Attest:



Jeannie Gruetzner, City Secretary

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