

INC. VILLAGE OF HEWLETT BAY PARK

Legal Notice

PUBLIC HEARING  
TENTATIVE VILLAGE BUDGET

NOTICE IS HEREBY GIVEN that the Board of Trustees of the Incorporated Village of Hewlett Bay Park will hold a public hearing on Thursday, January 11, 2024 at 5:30 p.m. at Village Hall, 30 Piermont Avenue, Hewlett, New York, in relation to the tentative budget of Hewlett Bay Park for the fiscal year beginning March 1, 2024 and ending February 28, 2025, a copy of which is available at the office of the Village Clerk, 30 Piermont Avenue, Hewlett, New York, where it may be inspected by any interested person during office hours.

No compensation is proposed to be paid to any member of the Board of Trustees.

At such public hearing citizens and persons interested will have an opportunity to be heard.

Any such person having a disability which would inhibit attendance at or participation in the hearing should notify the Village Clerk at least three business days prior to the hearing, so that reasonable efforts may be made to facilitate such attendance and participation.

Michelle Blandino  
Village Clerk

Dated: December 19, 2023

INC. VILLAGE OF HEWLETT BAY PARK  
2024-2025

		PROPOSED BUDGET <u>2024-2025</u>
<u>CODE</u>	<u>DETAILS</u>	
<b><u>LEGISLATIVE</u></b>		
1010.41	Board of Trustees - Cont. Exp.	5,000.00
1010.42	Recodification	5,000.00
<b>TOTAL</b>		<b>10,000.00</b>
<b><u>JUDICIAL</u></b>		
1110.12	Court Clerk Salary @ 288.75/month	3,465.00
1110.13	Court Stenographer	500.00
1110.14	Court Night Fees @ \$73.50/night	882.00
1110.15	Prosecuting Attorney @ \$300..00/night	3,600.00
1110.41	Court Supplies	500.00
1110.42	Audit of Court	850.00
<b>TOTAL</b>		<b>9,797.00</b>
<b><u>FINANCE</u></b>		
1320.04	Auditor - Con. Exp	12,600.00
1320.41	Acturial Fees	3,600.00
1355.40	Assessor - Con. Exp.	50.00
1355.41	Data Processing	1,700.00
<b>TOTAL</b>		<b>17,950.00</b>
<b><u>STAFF</u></b>		
1410.10	Clerk Pers. Serv. (52 weeks)	41,254.76
1410.11	Dep. Clerk Pers. Serv. (52 weeks)	25,193.25
1410.12	Secretary Pers. Serv. (52 weeks)	20,994.37
1410.20	Equipment	6,000.00
1410.41	Contr. Exp. - Telephone	1,500.00
1410.42	Contr. Exp. - Postage	1,000.00
1410.43	Contr. Exp. - Copier Machine	750.00
1410.47	AAC Clerk	0.00
1410.45	Clerk Contract Misc Exp	0.00
1410.44	Contr. Exp. - Office Supplies	5,500.00
1420.41	Attorney - Retainer	30,000.00
1420.42	Law Non Retainer	0.00
1450.10	Election - Pers. Serv.	60.00
1450.40	Election - Contr. Exp.	1,200.00
<b>TOTAL</b>		<b>133,452.38</b>
<b><u>SHARED SERVICES</u></b>		
1620.20	Improvements building	10,000.00
1620.41	Heat and Light	4,100.00
1620.42	Maintenance	3,000.00
1620.44	Water	400.00
1910.40	Insurance	33,000.00
1920.40	Municipal Dues	2,200.00
1930.00	Refund of Real Estate Tax	500.00
1990.40	Contingent Account	30,000.00
<b>TOTAL</b>		<b>83,200.00</b>

**PUBLIC SAFETY**

3510.40	Control of Animals	0.00
3620.41	Safety Insp. - Contr. \$2911.74/month plus 150 lumbing3	38,000.00
3120.40	Village Security - Contractual	57,000.00
3120.20	Village Security - Equipment	50,000.00

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<b>TOTAL</b>	<b>145,000.00</b>
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4020.10	Health Reg of Vital Statistics	0
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<b>TOTAL</b>	<b>0.00</b>
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**TRANSPORTATION**

5110.10	St. Maint. - Pers. Serv.	60,060.00
5110.20	St. Maint. - Equipment	5,000.00
5110.42	St. Maint. - Truck Repair	3,000.00
5110.43	St. Maint. - Gas & Oil	2,800.00
5110.44	St. Maint. - Materials	3,000.00
5110.45	St. Maint. - Gates	0.00
5110.46	St. Maint. - Engineering	8,000.00
5110.47	St. Maint. - Tools	1,000.00
5110.48	St. Maint. - Posts, Signs	3,000.00
5110.49	St. Maint. - Striping	500.00
5110.50	St. Maint. - Paving	0.00
5110.51	St. Maint. - Other	15,000.00

**SNOW REMOVAL**

5142.10	Snow removal Personnel	1,500.00
5142.41	Materials	2,500.00
5142.43	Contracts	2,000.00
5182.41	St. Lighting - Energy	3,000.00
5182.43	St. Lighting - Maintenance	5,000.00
5182.44	St. Lighting Upgrade	0.00

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<b>TOTAL TRANS. AND SNOW REMOVAL</b>	<b>115,360.00</b>
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**CULTURE AND RECREATION**

7140.40	Willow Pond - Contr. Exp.	5,000.00
7550.400	Celebrations	2000.00

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<b>TOTAL</b>	<b>7,000.00</b>
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**HOME AND COMMUNITY**

8010.40	Zoning Board of Appeals - Contr. Exp.	500.00
8010.41	Zoning Board - Other Contr. Exp.	2,000.00
8170.40	Cont. Exp. - Street Sweeping	1,700.00
8170.41	Temporary Services	500.00
8170.42	Storm Drain	7,500.00
8560.40	Beautificaton	110,000.00

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<b>TOTAL</b>	<b>122,200.00</b>
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**EMPLOYEE BENEFITS**

9010.80	State Retirement	17,000.00
9030.80	Social Security	11,500.00
9040.80	Workers Compensation	4,000.00
9060.80	Health Insurance	70,000.00

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<b>TOTAL</b>	<b>102,500.00</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>746,459.38</b>
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PROPOSED BUDGET		
<u>CODE</u>	<u>DETAILS</u>	<u>2024-2025</u>
1001.00	Real Estate Taxes	332,000.00
1001.01	LIPA PILOT Payment	3,300.00
1090.00	Interest and Penalty Tax Arrears	2,000.00
1130.00	Gross Receipts	30,000.00
1255.00	Clerk Fees	0.00
1560.00	Safety Inspections	3,000.00
1603.00	Registrar	0.00
2110.00	Zoning Board of Appeals	6,000.00
2401.00	Interest on Deposits	1,000.00
2410.00	Rental on Real Property	25,000.00
2501.00	Gardeners License	500.00
2590.00	Building Permit Fees	70,000.00
2590.01	Street Opening Permits	2,000.00
2590.02	Sewer, Plg., Htg. Permits	5,000.00
2590.03	Tree Removal Permit	0.00
2590.04	Tag Sale	100.00
2610.00	Court Fines	20,000.00
2620.00	Forfeiture of Deposits	0.00
2655.00	Minor Sales	700.00
2680.00	Insurance Recoveries	0.00
2701.00	Refund Prior Year Expense	0.00
2710.00	Franchise Fees	8,000.00
2750.00	AIM Related Pymnts	2,700.00
2770.00	Unclassified Revenue	0.00
3001.00	State Aid Per Capita	1,500.00
3005.00	Mortgage Tax	20,000.00
3089.00	STAR	
3501.00	Multi Modal CHIPS	85,000.00
4960.00	FEMA	
3999.10	Add Appropriation Fund Balance	128,659.38
TOTAL		746,459.38