INC. VILLAGE OF HEWLETT BAY PARK
2023-2024

CODE	DETAILS	BUDGET 2023-2024
	LEGISLATIVE	
1010.41	Board of Trustees - Cont. Exp.	5,000.00
1010.42	Recodification	5,000.00
	TOTAL	**10,000.00**
	JUDICIAL	
1110.12	Court Clerk Salary @ 275.00/month	3,300.00
1110.13	Court Stenographer	500.00
1110.14	Court Night Fees @ $70.00/night	840.00
1110.15	Prosecuting Attorney @ $300..00/night	3,600.00
1110.41	Court Supplies	500.00
1110.42	Audit of Court	800.00
	TOTAL	**9,540.00**
	FINANCE	
1320.04	Auditor - Con. Exp	12,000.00
1320.41	Acturial Fees	1,250.00
1355.40	Assessor - Con. Exp.	0.00
1355.41	Data Processing	1,500.00
	TOTAL	**14,750.00**
	STAFF	
1410.10	Clerk Pers. Serv. (52 weeks)	39,290.25
1410.11	Dep. Clerk Pers. Serv. (52 weeks)	23,993.58
1410.12	Secretary Pers. Serv. (52 weeks)	19,994.65
1410.20	Equipment	3,000.00
1410.41	Contr. Exp. - Telephone	2,000.00
1410.42	Contr. Exp. - Postage	1,000.00
1410.43	Contr. Exp. - Copier Machine	750.00
1410.47	AAC Clerk	0.00
1410.45	Clerk Contract Misc Exp	0.00
1410.44	Contr. Exp. - Office Supplies	5,000.00
1420.41	Attorney - Retainer	30,000.00
1420.42	Law Non Retainer	0.00
1450.10	Election - Pers. Serv.	60.00
1450.40	Election - Contr. Exp.	1,200.00
	TOTAL	**126,288.48**
	SHARED SERVICES	
1620.20	Improvements building	10,000.00
1620.41	Heat and Light	4,100.00
1620.42	Maintenance	5,000.00
1620.44	Water	300.00
1910.40	Insurance	29,500.00
1920.40	Municipal Dues	2,000.00
1930.00	Refund of Real Estate Tax	500.00
1990.40	Contingent Account	55,000.00
	TOTAL	**106,400.00**

	PUBLIC SAFETY	
3510.40	Control of Animals	0.00
3620.41	Safety Insp. - Contr. $2100/month plus $150 plumbing	27,000.00
3120.40	Village Security - Contractual	42,000.00
3120.20	Village Security - Equipment	3,000.00
	TOTAL	**72,000.00**
4020.10	Health Reg of Vital Statistics	0
	TOTAL	**0.00**
	TRANSPORTATION	
5110.10	St. Maint. - Pers. Serv.	57,200.00
5110.20	St. Maint. - Equipment	10,000.00
5110.42	St. Maint. - Truck Repair	3,000.00
5110.43	St. Maint. - Gas & Oil	2,500.00
5110.44	St. Maint. - Materials	13,000.00
5110.45	St. Maint. - Gates	0.00
5110.46	St. Maint. - Engineering	7,000.00
5110.47	St. Maint. - Tools	1,000.00
5110.48	St. Maint. - Posts, Signs	25,000.00
5110.49	St. Maint. - Striping	6,000.00
5110.50	St. Maint. - Paving	0.00
5110.51	St. Maint. - Other	10,000.00
	SNOW REMOVAL	
5142.10	Snow removal Personnel	1,500.00
5142.41	Materials	2,500.00
5142.43	Contracts	2,000.00
5182.41	St. Lighting - Energy	2,500.00
5182.43	St. Lighting - Maintenance	3,000.00
5182.44	St. Lighting Upgrade	0.00
	TOTAL TRANS. AND SNOW REMOVAL	**146,200.00**
	CULTURE AND RECREATION	
7140.40	Willow Pond - Contr. Exp.	5,000.00
	TOTAL	**5,000.00**
	HOME AND COMMUNITY	
8010.40	Zoning Board of Appeals - Contr. Exp.	500.00
8010.41	Zoning Board - Other Contr. Exp.	3,000.00
8170.40	Cont. Exp. - Street Sweeping	1,000.00
8170.41	Temporary Services	0.00
8170.42	Storm Drain	10,000.00
8560.40	Beautificaton	5,000.00
	TOTAL	**19,500.00**
	EMPLOYEE BENEFITS	
9010.80	State Retirement	12,000.00
9030.80	Social Security	10,500.00
9040.80	Workers Compensation	3,800.00
9060.80	Health Insurance	73,000.00
	TOTAL	**99,300.00**
	TOTAL APPROPRIATIONS	**608,978.48**

CODE	DETAILS	BUDGET 2023-2024
1001.00	Real Estate Taxes	222,463.00
1001.01	LIPA PILOT Payment	3,300.00
1090.00	Interest and Penalty Tax Arrears	1,500.00
1130.00	Gross Receipts	30,000.00
1255.00	Clerk Fees	0.00
1560.00	Safety Inspections	2,500.00
1603.00	Registrar	0.00
2110.00	Zoning Board of Appeals	3,000.00
2401.00	Interest on Deposits	900.00
2410.00	Rental on Real Property	25,000.00
2501.00	Gardeners License	500.00
2590.00	Building Permit Fees	35,000.00
2590.01	Street Opening Permits	1,500.00
2590.02	Sewer, Plg., Htg. Permits	4,000.00
2590.03	Tree Removal Permit	0.00
2590.04	Tag Sale	100.00
2610.00	Court Fines	14,000.00
2620.00	Forfeiture of Deposits	0.00
2655.00	Minor Sales	700.00
2680.00	Insurance Recoveries	0.00
2701.00	Refund Prior Year Expense	0.00
2710.00	Franchise Fees	8,000.00
2750.00	AIM Related Pyments	2,700.00
2770.00	Unclassified Revenue	0.00
3001.00	State Aid Per Capita	1,500.00
3005.00	Mortgage Tax	35,000.00
3089.00	STAR	
3501.00	Multi Modal CHIPS	45,000.00
4960.00	FEMA	
3999.10	Add Appropriation Fund Balance	172,315.48
	TOTAL	**608,978.48**