FORTVILLE POLICE DEPARTMENT

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To:

Council Members, Police Commissioners

From:

Chief William Knauer

Date:

February 3, 2017

Ref:

2016 Annual Report

Greetings,

The following documents detail the activity for the Fortville Police Department for 2016. The Fortville Police Department prides itself on focusing on Public Safety first. Any revenue generated as a result of this activity is secondary.

You will find enclosed the Fortville Police Departments Calls for Service for 2016. Also included are statistics related to the Swat Task Force, NASA (Neighbors against Substance Abuse) Operation Pull Over, and Seat Belt Enforcement and OWI enforcement.

You will also see that I have included goals that were accomplished in 2016. Several of these goals would not have been possible without the support and dedication to the department from the Police Commissioner's & Town Council. I have also included goals for 2017.

The Fortville Police Department has worked very hard to reach out to our citizens and visitors to make Fortville a safe and desirable place to live and visit. I commend our staff of officers both Full Time and Reserves for assisting in making some of these projects possible.

NASA

(Neighbors against Substance Abuse)

In 2014 the Fortville Police Department joined forces with other agencies in Hancock County to launch the NASA program. Hancock County was the first county in the State of Indiana to start such a program. Under the direction of Director Tim Rutherford, all pay and equipment for officers participating in the program was paid for with funds under a grant. This in turn saves taxpayers money for this enforcement. In the upcoming years, funds should be available under the same grant to continue this program. The Neighbors against Substance Abuse Task Force worked a total of 960 hours in 2016 and spent \$33,600. Attached is the results of those efforts for 2016.

Underage Drinking Task Force Report Arrest Report

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	Date	07/05/15	07/12/15	07/24/15	09/06/15	12/12/15	12/20/15	01/02/16	01/31/16	02/13/15	02/21/16	04/30/16				-			***************************************					Totals

Underage Drinking Task Force Report Arrest Report

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OPERATIONS PULL-OVER (OPO)

Officers of the Fortville Police Department worked several different projects in 2016 related to traffic enforcement and safety. This includes OWI patrol (operating while intoxicated) Seatbelt Enforcement and Aggressive Driving. Below are the numbers associated with these programs. These programs were paid for under both Federal and State funding at no cost to local tax payers for hours worked. This program was coordinated by Lt. Matt Fox who oversees all traffic programs for the department and reports directly to Major Pat Bratton.

Total Hours Worked: 227.5

Total Tickets Issued: 224

Total Warnings Issued: 163

Total Traffic Stops: 229

Total paid to Officers: \$7,089.95

Criminal Charges related to arrest:

Driving while suspended:	12	Operator never Licensed:	2
Habitual Traffic Violations:	2	Dealing in Controlled Substance	5
Operating while intoxicated:	10	Criminal Recklessness:	0
Possession of Marijuana:	7	Fleeing Law Enforcement:	0
Possession of Paraphernalia:	2	Persons wanted on warrants:	3

CFS (Calls for Service)

Officers of the Fortville Police Department receive many different types of calls for service during their tour of duty. We pride ourselves on responding as quickly as possible to each detail in a safe and professional manner. Some of these calls are reports of criminal activity and some are civil in nature. It should be noted that not all civil calls are documented in report form. The Fortville Police Department provides coverage for the town 24 hours a day, 7 days a week. Please remember that it's not always the type of call that is most important for the department and the taxpayers but the amount of time spent on a call. This is what affects productivity, manpower and coverage. The department works a four on four off 12 hour schedule. Coverage during daytime hours is usually with one officer at 6:00am with a second officer coming on at 12:00pm. and a third officer on at 6:00pm. This provides double coverage during high call and high traffic times of an evening. Of course this is the goal however, with training, vacation, comp time and other activities, it is not always feasible.

The following page details the number of Calls for Service and the type of call by the Fortville Police Department for 2016. You will also see a breakdown of increase/decrease for each of the types of calls.

CALLS FOR SERVICE

The Fortville Police Department handled 7,110 calls for service in 2016. This is an average of 19.4 contacts per day in one fashion or another. This does not include self-initiated activity. These numbers do not reflect the amount of time spent on each call or patrolling and meeting with citizens. We must also remember that while the number of CFS are down from last year, the manner in which CFS are tracked are much more accurate than in previous years through an enhanced CAD (computer aid dispatch) system. So while some numbers reflect a decrease, the important thing to remember is the amount of time spent on different types of calls. An example would be, it takes more time to complete an arrest (average of approximately 4-5 hours) then it does to complete a citation or vehicle tow.

	2015	2016	+/- %
Citations:	853	690	-19.1%
OVB:	1252	992	-20.7%
Traffic Warnings:	1912	1862	-2.6%
OWI Arrest:	48	65 ·	+26.1%
Narcotics Arrest:	55	57 ⁻	+3.0%
Juvenile Arrest:	37	32	-15.0%
Adult Arrest	87*	116*	+25.0%
Warrant Arrest:	92	66	-28.2%
Domestics:	74	40	-45.9%
Thefts/Burglary:	61	79	+22.7
Alarms:	151	83	-45.0%
Welfare Checks:	517	452	-12.5%
Assist Motorist:	242	178	-26.4%
VIN Checks:	47	59	+20.3%
Vehicle Lock Outs:	98	72	-26.5%
Assist Fire/EMS	160	110	-31.3%
Vehicle Tows:	312	310	06%
Calls on Station:	628	648	+3.1%
Assist Other Departments:	349	250	-28.3%
Civil Disputes:	127	91	-28.3%
Accident Reports:	102	78	-23.5%
TOTAL:	7204	6518	-9.5%

^{*}Adult arrest does not include OWI, Narcotic & Warrant arrest made.

Hancock County Joint Task Force (S.W.A.T.)

The Hancock County Joint Task Force is comprised of Officers from each agency within the county. The team is under the direct command of Mike Schwamberger of the Greenfield Police Department. On any call out, all Chiefs respond to the location at the Command Center. The Commander of the task force consults with the Chiefs as a group prior to any decisions being made for the team. Once the Chief's agree on a course of action, the directive is passed to the team Commander. Fortville Police Department has maintained three positions on the team over the past several years. Major Derek Shelley is a "Team Leader" on the team. We anticipate placing another Fortville Officer on the team in 2017.

In 2016 the team trained monthly for a total of 160 hours. In 2016 the team was activated on 12 occasions. There were no injuries to officers as a result of call outs in 2016. One person died as a result of a self- inflicted gunshot.

REVENUE GENERATED

The following is a breakdown of the monies generated through the Fortville Police Department in 2016. The numbers are final totals as provided by the CLERK/TREASURERS office with the assistance of Beth Marsh. All OVB monies are allocated by Local Ordinance.

INCIDENT REPORTS	\$438.00
GUN PERMITS	\$4,590.00
VIN CHECKS	\$190.00
VEHICLE RELEASES	\$14,709.00
COURT DOCKET FEES	\$1,418.09
FRANCHISE FEES	\$12,640.00
OVB	\$67,518.50
	•

TOTAL \$101,503.59

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Date: 02/02/2017 03:50:07 PM REVENUEACCOUNTS.FRX

Revenue Report

Revenue 233421.000 Grouped By Fund Ordered By Revenue

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 233	AND THE PROPERTY OF THE PROPER			
233421.000	POLICE-ACCIDENT REPO	rt-continuing ed	5.00	438.00
SubTotal Fund	d 233		5.00	438.00
*** GRAND TO	TAL ***		5.00	438.00

Revenue 233422.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 03:50:50 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 233				o Assertante de la Persona de Carlo (Carlo (Car
233422.000	POLICE-GUN PERMITS-CONTINUING EDUCATION		640.00	4590.00
SubTotal Fund	ii 233		640.00	4590.00
*** GRAND TO	TAL ***		640.00	4590.00

Revenue 233427.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 03:53:15 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 233				
233427.000	POLICE-VIN CHECK-CONTINUING ED		5.00	190.00
SubTotal Fund	1 233		5.00	190.00
*** GRAND TO	TAL ***		5.00	190.00

Revenue 233510.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 04:07:44 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 233				Market Commence and the Commence and the Commence and the Commence and
233510.000	POLICE-VEHICLE RELEASE	-CONTINUING ED	1280.00	14709.00
SubTotal Fund	1 233		1280.00	14709.00
*** GRAND TO	TAL ***	- 1000	1280.00	14709.00

Revenue 233530.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 04:09:31 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 233				akurinakan kurina angaran sama a dan sa dan kuring aya ayan sa dan kurina sa sa sa dan dan kurina sa sa sa dan
233530.000	POLICE-COURT DOCKET FEES-CONTINUIN ED	IG	179.79	1418.09
SubTotal Fund	1 233		179.79	1418.09
*** GRAND TO	TAL ***		179.79	1418.09

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Revenue Report

Revenue 101641.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 03:27:04 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 101			Annual Control of the	
101641.000	GENERAL-POLICE-TOWING FRANCHISE FE	Έ	1240.00	12640.00
SubTotal Fund	1 101		1240.00	12640.00
*** GRAND TO	TAL ***		1240,00	12640.00

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Revenue Report

Revenue 106540.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 04:11:49 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 106				and a second control of the second
106540.000	GENERAL-ORDINANCE VIOLATIONS		4381.00	63832.50
SubTotal Fund	1 106		4381.00	63832,50
*** GRAND TO	TAL ***		4381.00	63832.50

Revenue 233540.000 Grouped By Fund Ordered By Revenue Date: 02/02/2017 04:10:40 PM REVENUEACCOUNTS.FRX

REVENUE	TITLE	GL#	REVENUE MONTH TO DATE	REVENUE YEAR TO DATE
**Fund 233				
233540.000	POLICE-OVB CONTINUING ED		264.00	3686.00
SubTotal Fund 233			264.00	3686.00
*** GRAND TOTAL ***			264.00	3686.00

ACCOMPLISHMENTS IN 2016

The Fortville Police Department made great strides in 2016. Below are some of the programs/projects we have worked on. Each officer on the department has taken some part/ ownership in several of these accomplishments. I have outlined some of these below.

Repair and remodel the entire Police Department areas.

Turned old Fire Chief's office into official recorded interview room.

Added four addition work areas with desk & computers networked together.

Raised over \$8900.00 for "Shop with Public Safety" program through donations.

Purchased and installed shotgun/rifle secure weapons system in each vehicle.

Purchased and replaced six in-car computers with printers.

Conducted 3 "Coffee with a Cop" promotions.

Reviewed and revised all General Orders that required updating.

Reduce contents of property room by 10%.

Purchased three new radar units for vehicles.

Purchased CVSA (lie detector unit) and have three trained officers.

GOALS FOR 2017

Increase Reserve Officers to 13.

Replace 3 additional radar units.

Send Lt. Fox to Leadership Development School. (PELA)

Continue to build partnerships with community.

Host 3 Coffee with Cop functions.

Have base radio installed in police department.