



AGENDA

Special Meeting

MONDAY September 18, 2023 – 6:00 P.M.

City Hall

11960 East Street Fort Jones, CA 96032

CALL TO ORDER: Fort Jones City Council Roll Call

Members: Garcia_____Banks_____Eayrs _____ Collie-Mason_____
LaRiviere_____

PLEDGE OF ALLEGIANCE: Led by Mayor

PUBLIC COMMENTS:

Discussion items only, no action to be taken. Any person may address the Council at this time upon any subject within the jurisdiction of the Town of Fort Jones; however, any matter that requires action may be referred to staff and/or Committee for a report and recommendation for possible action at a subsequent Council meeting. There is a three (3) minute limit per topic.

DISCUSSION / REPORTS: ACTION ITEMS:

1. 2023-2024 Fort Jones Budget
2. Essex Spay/Neuter Project
3. Replacement of Surplus Fire Engine

STAFF COMMENTS:

COUNCIL MEMBER COMMENTS:

ADJOURNMENT: The next Fort Jones City Council Meeting is scheduled to be held on October 9, 2023 at 7:00 p.m.

It is the intention of the Town of Fort Jones to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the Town will attempt to accommodate you in every reasonable manner. Individuals who need auxiliary aids or services for effective communication or to participate in programs and services of the Town of Fort Jones are invited to make their needs and preferences known by contacting the City Hall office, (530) 468-2281, at least 72 hours prior to the meeting.



THE TOWN OF FORT JONES

TO: FORT JONES CITY COUNCIL
MEETING DATE: SEPTEMBER 18, 2023
FROM: FORT JONES ACCOUNTING DEPARTMENT
SUBJECT: AGENDA ITEM 01- 2023-2024 Fort Jones Budget

BACKGROUND/SUMMARY OF THE ISSUES

The Town of Fort Jones must finalize the budget for fiscal year 2023-24.

RECOMMENDATION

The Town of Fort Jones recommends that the Council review the fiscal analysis below in order to finalize and approve the 2023-2024 Fort Jones Budget.

FISCAL ANALYSIS (AS APPROPRIATE)

1. The health insurance line item is \$17,000. The town covers approx. \$750/mo per full-time employee. The process to claim this benefit is currently an issue that needs to be addressed (specifically how employees are reimbursed for obtaining their own coverage). The Town currently has 4 full-time employees, 5 when the new admin is hired. Budget for this item needs to be around \$45,000 if all employees are able to take advantage of their benefits.
2. The city hall disposal budget is \$3,000 and FD disposal budget is \$1,000. Both departments have a dumpster that costs the same (FD dumpster is shared by public works). Each dumpster costs \$155/mo. Public Works has not had a budget for disposal in the past, but they use the FD dumpster more than the FD does. I would recommend City hall: \$1,860, FD: \$930, PW: \$930.
3. Fire Dept payroll was not updated to include increased expenses. Budget shows \$51,000. Seasonal firefighter payroll is \$36,000 annually. Council increased fire chief salary to \$50,000 annually. The council also increased call/training stipends. Last year's actual for calls/training was just over \$12,000.
4. The budget for city admin (Consulting Fees) is \$75,000 annually. I am receiving invoices for \$7,000-\$16,000 each month. So far this calendar year, we're at about \$71,000 for city admin. \$39,700 this FY. Additionally, if the town is hiring a city clerk/admin, this needs to be reflected in admin payroll.
5. Mayor Payroll has \$2500 budgeted. Mayor receives \$180/mo, totaling \$2,160 annually.

There also isn't a new item added for council member stipends (\$100/mo/member). Currently we have 3 members accepting the stipend, potential for 4. This totals \$3,600-\$4,800.

6. FD propane has \$200 budgeted. Previous year actual was about \$1,500
7. Janitorial payroll has \$5,226 budgeted. Last year's actual was just over \$8,400
8. "LLP snack" has \$200 budgeted, actual last year was about \$460
9. With the increase in sewer rates, actual for sewer income last year was \$135,000. Budget has \$72,000. Some of the increase was an effort to collect past due payments, but I expect at least \$115,000 in annual sewer revenue in future.
10. Roads payroll has \$10,660 budgeted. Actual last FY was almost \$17,000
11. Sewer payroll has \$16,380 budgeted. Actual last FY was just over \$10,000
12. Water repair/maintenance has \$5,000 budgeted. Actual last FY was over \$25,000. (This and item #13 are an issue of needing contractors often for repair work.)
13. Sewer repair/maintenance has \$2,000 budgeted. Actual last FY was almost \$11,000
14. Water Payroll has \$19,240. Last year actual was about \$62,000
15. Parks payroll has \$29,120 budgeted. Actual was about \$17,400
16. Museum monitor fuel has \$2,000 budgeted. Actual was about \$5,600
17. "Audit" or Accounting fees has \$11,000 budgeted. We're at about \$3,000 so far this FY (doesn't show up in report because largest invoice wasn't paid prior to the end of August). I expect with Charlie and Dave working on pre-audit work and then actual audit fees, this will be closer to \$20,000 over the next year.

ATTACHMENTS

- Attachment 1: Wastewater Budget (2 pages)
- Attachment 2: Parks Budget (1 page)
- Attachment 3: Fire & Strike Team Budget (2 pages)
- Attachment 4: Water Budget (2 pages)
- Attachment 5: Roads Budget (2 pages)
- Attachment 6: Administration Budget (2 pages)
- Attachment 7: Law Enforcement Budget (1 page)

2023-2024 Prelim. Wastewater Budget

(Public Works)

Income

1I - General Government Income 3b - Sewer Income

4215 - Sewer Arrearages	0
4210 - Tax Allocation - Sewer	73,500
4212 - Sewer Revenue	72,000
4213 - Connections & Fees	500
Total 3b - Sewer Income	<u>146,000</u>

Gross Profit 146,000

Expense

3E- Public Works Expense

3EB- Sewer Expense

6308-Property Insurance	650
8134- Equipment Purchases	0
8505 - Admin Allocation - Sewer	84,352
8510- Sewer Payroll	16,380
8520- Sewer Expenses	
1-015 - Sewer Power bill	200
1-019 bbp sewer	300
8521- Sewer Rep & Mtnce	2,000
8527 Fuel-Oil	500
8553- Auro Insurance	650
8520- Sewer Expenses - Other	0

Total 8520- Sewer Expenses	<u>3,650</u>
8522 - Waste Water Monitoring	5,000
8530- Sewer Supplies	1,000
8540- State Fees	21,000
8545 - Clothes Allowance	25
8549- Mobile Equip.	100
8550 - Liability Insurance	800
8551 - Work Comp Insurance	2,000
8552 - Sewer Training	300
Sewer Testing	2,000

Total 3EB- Sewer Expense 137,257

6504- Payroll Taxes

6506- FICA	1,015
6508- Medicare	205
6512- SUI	560
6516 - ETT	0

Total 6504- Payroll Taxes

1,780

Total Expense

139,037

Net Income

6,963

2023-2024 Prelim. Parks Budget**23-24 Budget
Parks, Rec &
Buildings****Agenda Item 1
Attachment 2**

Income	
II - General Government Income	
4215e - Tax Allocation - Parks	122,500
4216 - Franchises	7,700
4400 - Rent	4,000
Total II - General Government Income	134,200
Total Income	134,200
Gross Profit	134,200
Expense	
IE- General Government Expense	
Janitorial Payroll	5,226
9151- City Hall Maintenance	2,000
Total 9150-City Hall Expenses	7,226
9152- Propane	0
Total IE- General Government Expense	7,226
4E- Parks & Recreation Expense	
02 Admin Allocation - Parks	40,776
8134- Equipment Purchases	0
6305- Property Ins Parks	2,500
9105- Auto Insurance	700
9106 - Work Comp Parks	3,000
9107 - Liability Ins Parks	2,000
9109- Parks Payroll	29,120
9110 - Park Expense	2,000
9115 - Clothes Allowance	25
9130- Ball Park Expenses	
1-002 - LLP Snack	200
1-013 - BBP lights	2,500
1-014 - LLP lights	300
9131- Maintenance & Supplies	5,000
9130- Ball Park Expenses - Other	187
Total 9130- Ball Park Expenses	8,187
9140- Scout Hall Expenses	
1-006 - Scout Hall Power	550
9140- Scout Hall Expenses - Other	
Total 9140- Scout Hall Expenses	550
9160- Museum Expenses	
1-004 - Museum Electricity	1,000
1-XXX - Museum Monitor Fuel	2,000
5568- Museum Phone	1,500
Total 9160- Museum Expenses	3,700

2023-2024 Prelim. Fire & Strike Team Budget

23-24 Budget

Total Fire
(Public Safety)

Agenda Item 1 Attachment 3

Income	
2b - Fire Protection	
4740 - Fire Dept.	2,400
4741 - Tax Allocation - Fire	122,500
4745 - FD Training Earnings	0
4750 - Strike Team Income	350,000
Total 2b - Fire Protection	474,900
Total 2I - Public Safety Income	474,900
Gross Profit	474,900
Expense	
2E- Public Safety Expense	
2EB- Fire Department Expense	
6310- Property Insurance	1,600
7500 - Admin Allocation - Fire	101,940
7505 - Liability Insurance	5,400
7506 - Work Comp Insurance	20,000
7507 - Auto Insurance	16,000
7510- Fire Dept Payroll	
7513 - Calls & Meetings	9,000
7510- Fire Dept Payroll - Other	51,000
Total 7510- Fire Dept Payroll	60,000
7511- Firefighter Physicals	100
7512 - Live Scan	200
7520- Fire Dept Supl & Mtnc	23,000
7525- Pub Safety Fuel & Oil	
7527- Gas Reimbursement	0
7525- Pub Safety Fuel & Oil - Other	9,000
Total 7525- Pub Safety Fuel & Oil	9,000
7526- Training	1,500
7540- Fire Dept. Utilities	
1-001- Fire Dept. Power Bill	4,000
2261- Fire Dept. Phone	4,300
2262 - Disposal	1,000
7541- Propane	200
Total 7540- Fire Dept. Utilities	9,500
2EB- Fire Department Expense - Other	300
Total 2EB- Fire Department Expense	248,540
2EC - Strike Team Expenses	
7501 - Admin Allocation - Strik	Incl
6311 - Property Insurance	Incl
7505b - Liability Insurance	Incl
7506b - Workers Comp Ins	Incl
7502 - Auto Insurance	Incl
7520- Fire Dept Supl & Mtnc	24,000

Agenda Item 1
Attachment 3

2023-2024 Prelim. Fire & Strike Team Budget

	23-24 Budget
	Total Fire
	(Public Safety)
7515 - Strike Team Payroll	168,000
Total 2EC - Strike Team Expenses	192,000
Total 2E- Public Safety Expense	440,540
6504- Payroll Taxes	
6506- FICA	13,500
6508- Medicare	2,738
6512- SUI	4,500
6516 - ETT	0
Total 6504- Payroll Taxes	20,738
Total Expense	461,278
Net Income	13,622

2023-2024 Prelim. Water Budget

23-24 Budget

Water
(Public Works)

Agenda Item 1
Attachment 4

Income	
II - General Government Income	
3C - Water Income	
4810 - Water Revenue	140,000
4815 - Tax Allocation - Water	24,500
4830 - Water Connections	300
4860 - State Arrearrages	
4840 - Gretchen Acres Assess	3,000
3C - Water Income - Other	0
Total 3c - Water Income	167,800
Total 3I - Public Works Income	167,800
Gross Profit	167,800
Expense	
3EC- Water Expense	
6307-Property Insurance	1,700
8605 - Allocate Admin - Water	81,552
8609- Water Training	500
8610- Water Parts & Supplies	1,000
8612- Water Office & Postage	5,000
8615- Water Payroll	19,240
8618 - Clothes Allowance	25
8620- Water Repairs & Mtnce	5,000
8623- Mobile Equip.	150
8624 - Auto Insurance	650
8625- Water Liability Ins	800
8626 - Work Comp	3,000
8627 - Fuel-Oil	1,300
8630- Water Fees & Testing	4,000
8640- Water Utilities	
1-000 - Water Power	
New Pump	14,000
Old pump	1,000
Total 1-000 - Water Power	15,000
1-001 - Water Phones	
468-2598	2,500
468-2946	0
468-5864	900
468-6003	0
468-6004	0
530-917-6004	0
Total 1-001 - Water Phones	3,400
Total 8640- Water Utilities	18,400
8632 - Revenue Bond Interest	13,500
Total 8660- Water Interest	13,500

2023-2024 Prelim. Water Budget

	23-24 Budget
	Water
	(Public Works)
Total 3EC- Water Expense	<u>155,817</u>
6504- Payroll Taxes	
6506- FICA	1,193
6508- Medicare	241
6512- SUI	560
6516 - ETT	<u>10</u>
Total 6504- Payroll Taxes	<u>2,004</u>
Total Expense	<u>157,821</u>
Net Income	<u><u>9,979</u></u>

2023-2024 Prelim. Streets and Roads Budget

23-24 Budget
Streets and Roads
(Public Works)

Agenda Item 1
Attachment 5

Income	
11 - General Government Income	
31 - Public Works Income	
3a - Streets Income	
4109- LTC Alloc	0
4499 - Gas Tax 2103	5,000
4500 - Gas Tax 2106	6,000
4501 - Gas Tax 2107	4,000
4502 - Gas Tax 2107.5	1,000
4503 - Gas Tax 2105	4,000
4530 - Local Transportation	4,000
4534 - Prop 42 TCRF	800
4537 - STIP	0
4538 - Vehicle License	400
4540 - Tax Allocation - Roads	73,500
SB1	7,000
Total 31 - Public Works Income	105,700
Total Income	105,700
Gross Profit	105,700
Expense	
3E- Public Works Expense	
3EA- Streets	
1-000 - Street Lights	
02 HPSV Lights	600
02 HPSV Metal Lights	100
10 HPSV Wood Lights	3,500
11 HPSV Lights	500
72 HPSV Lights	12,000
Total 1-000 - Street Lights	16,700
3E - 8505 - STAGE Transit Expense	
5403 - Consulting Fees	
5700- Publication and Notices	
6306- Property Insurance	400
8110 - Admin Allocation - Stree	61,164
8120- Street Mtnce/Utilities	
1-005 - Barn Power	2,000
1-006 - Barn Maintenance	0
1-007 - Phone Bill	1,200
8121- Street Maintenance	
8126- LTC	100
8127- STIP Project - Consulting	0
8121- Street Maintenance - Other	0
Total 8121- Street Maintenance	100
Total 8120- Street Mtnce/Utilities	3,200

2023-2024 Prelim. Streets and Roads Budget

23-24 Budget
Streets and Roads
(Public Works)

8130- Equipment Maintenance	
8131- Fuel & Oil	2,000
8132- Repairs	2,000
8133- Parts & Supplies	500
8135- Roads	1,000
8134- Equipment Purchases	0
8136 - Equipment Rental	0
Total 8130- Equipment Maintenance	5,500
8136 -Auto Insurance	600
8137- Mobile Equip	0
8199- Road Payroll	10,660
8200- Major Street Const.	
8245 - STIP	0
Total 8200- Major Street Const.	
8250 - Street Engineering	1,000
8500- Street Reports	0
8505 - Clothes Allowance	25
8509 - Liability Insurance	800
8511 - Work Comp Insurance	1,500
Total 3EA- Streets	100,949
Total 3E- Public Works Expense	100,949
6500- Payroll Expenses	
6503- Retirement Company	0
Total 6500- Payroll Expenses	0
6504- Payroll Taxes	
6506- FICA	661
6508- Medicare	133
6512- SUI	400
6516 - ETT	0
Total 6504- Payroll Taxes	1,194
6600- Medical Insurance	
6601- Medical Ins Company	0
6602- Medical Ins Employee	0
Total 6600- Medical Insurance	0
Total Expense	102,143
	3,357

Income

II - General Government Income

4099 - Property Taxes

4100 - Secured Current	128,000
4101 - Unsecured Current	4,000
4507 - Homeowner Alloc	1,200
4508 - VLF Net	65,000
4512 - OHV Tax	1,100
4516- Sup Current	1,200
4518 - CA Fish& Game PILT	80

Total 4099 - Property Taxes	200,000
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4111 - Sales Tax	290,000
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4214 - Land Use	150
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4218 - Business License	6,000
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4301- Fees Booking	40
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4302- Fees Collection Cost	-45
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4303 - Vehicle Fees	100
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4730 - Miscellaneous	30
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Transfer In - Admin	407,761
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Transfer Out - Tax Allocation	-490,000
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Total II - General Government Income	414,036
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4901 - SCORE Reimbursement	0
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4903 - Library Reimbursement	8,500
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4911 - Corona Virus Relief Fund	0
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Total Income	422,536
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Gross Profit	422,536
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Expense

IE- General Government Expense

2285 - IT Services	13,000
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5100- Council/Election	4,000
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5110- Mayor Payroll	2,500
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5210- Clerk Payroll	3,600
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5220- Supp\USPO\Petty	4,000
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5400 - Professional Fees	
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5401 - Legal Fees	35,635
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5402 - Audit	11,000
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5403 - Consulting Fees	75,000
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5404 - Contract Planner	31,500
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5400 - Other-training	3,000
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Total 5400 - Professional Fees	156,135
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5500- Planning	
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5501 - Economic Development	6,800
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5502 - City Promotion	10,000
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5500- Planning - Other	500
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Total 5500- Planning	17,300
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2023-2024 Preliminary Admin Budget

	23-24 Budget Administration
5550- Library Payroll	8,400
5555 - Admin Payroll	106,762
5600- Misc.	400
5700- Publication	500
5705 - Dues and Subscriptions	1,000
6205 Health Insurance	17,000
6300- Insurance	
6204- Workers Compensation	10,900
6303- Liability Insurance	4,633
6304 -Property Insurance	2,023
6305 - Crime Insurance	150
6300- Insurance - Other	1,600
Total 6300- Insurance	19,306
6301- Insurance Expense	250
6400- Property Tax	960
9150-City Hall Expenses	
1-012 - City Hall Power	4,850
133000 - City Hall Water Service	300
2281- City Hall Phone	2,000
6601-Library Expense	500
9151- City Hall Maintenance	6,000
9154 - Disposal 2-yd Bin	3,000
9155 - Equipment Lease	3,600
9150-City Hall Expenses - Other	0
Total 9150-City Hall Expenses	20,250
9152- Propane	12,000
Total 1E- General Government Expense	387,363
6504- Payroll Taxes	
6506- FICA	12,773
6508- Medicare	7,435
6512- SUI	1,740
Total 6504- Payroll Taxes	21,948
6600- Medical Insurance	
6601- Medical Ins Company	0
Total 6600- Medical Insurance	0
Payroll Expenses	2,500
Total Expense	411,811
Net Income	10,723

Agenda Item 1 Attachment 6

2023-2024 Prelim. Law Enforcement Budget

23-24 Budget
Law Enforcement

Income	
11 - General Government Income	
21 - Public Safety Income	
2a - Law Enforcement	
4112 - COPS Allocation	100,000
4115 - 17-18 Growth Allocation	50,000
4116 - Prop 172	1,250
4117 - Tax Allocation - Law Enf	73,500
Animal Control	
4230 - Dog Licenses	600
Total Animal Control	600
Total 21 - Public Safety Income	225,350
Total Income	225,350
Gross Profit	225,350
Expense	
2E- Public Safety Expense	
2EA- Law Enforcement Expense	
7120 - Admin Allocation - Law E	40,776
7125 - Etna Contract	149,056
7135 - Police Maint.	8,000
7145 - Dispatch	10,250
7181 - Law Enforcement Phones	2,400
Animal Control	
7930- Animal Control	500
Total Animal Control	500
2EA- Law Enforcement Expense - Other	5,000
Total 2EA- Law Enforcement Expense	215,982
Total 2E- Public Safety Expense	215,982
Net Income	9,368



THE TOWN OF FORT JONES

TO: FORT JONES CITY COUNCIL
MEETING DATE: SEPTEMBER 18, 2023
FROM: Scott Essex
SUBJECT: AGENDA ITEM 02- Essex Spay/Neuter Project

BACKGROUND/SUMMARY OF THE ISSUES

The Town of Fort Jones staff seek input from Councilmembers regarding a possible contribution of up to \$2,000 to match funds for a 3-day spay/neuter project in Fort Jones.

RECOMMENDATION

The Town of Fort Jones recommends approval if the budget allows for this expense.

FISCAL ANALYSIS (AS APPROPRIATE)

None

ATTACHMENTS

None



THE TOWN OF FORT JONES

TO: FORT JONES CITY COUNCIL
MEETING DATE: SEPTEMBER 18, 2023
FROM: TOWN OF FORT JONES FIRE DEPARTMENT
SUBJECT: AGENDA ITEM 03- Engine 1312 Replacement/Repair

BACKGROUND/SUMMARY OF THE ISSUES

One of the Fire Department's Type 3 Fire Engines is out of service following an electrical fire in the pump compartment. See attached document for further details.

RECOMMENDATION

The Town of Fort Jones Fire Department Staff recommends that the council review the attached documents and make a decision on replacement or repair of E-1312.

FISCAL ANALYSIS (AS APPROPRIATE)

None

ATTACHMENTS

Attachment 1: Type 3 Engine Proposal (4 pages)
Attachment 2: 2023 Fire Season Income (1 page)



Fort Jones Fire Department

Agenda Item 3 Attachment 1

Chief Joseph Hess
P.O. Box 597
31 Newton Street
Fort Jones CA, 96032
Station Phone (530)468-2261
E-Mail- ftjfire@sisqtel.net

To City Council, 9/12/2023

Our current second out type three wildland engine (E-1312) is a 1992 international. Last month it suffered an electrical fire in the pump compartment causing it to be placed out of service. This same engine was declared surplus for replacement by the council in 2021 due to a variety of issues with it, but due to more pressing needs and budget constraints at the time it has not been replaced.

It is highly advantageous for us to maintain two wildland engines in our fleet for several reasons. This allows us to respond to out of area assignments via the state master mutual aid plan while still maintaining a wildland engine for local response. These assignments are a significant cash flow to the department, allowing us to build reserve funds for the purchase of vital equipment that we would be unable to purchase otherwise due to budget constraints. Additionally having two wildland engines allows us to keep them on a routine maintenance schedule or to be taken out of service for repairs while still having one in service. Below are several options for either replacement or repair of E-1312.

The first option would be to purchase a used type three engine. The main advantage of purchasing a used engine is it will be operational quickly. Listed below are three different options for a used type three engine.

One option for a used type three is a 1997 international. It has a 500 GPM pump and a 500-gallon tank. This engine is currently in service with Mt. Shasta Fire District as their third out wildland engine. Mt Shasta Fire recently purchased two brand new engines and are looking to sell this engine as they no longer have a need for it. It currently has just over 53,000 miles on it and is in excellent condition for its age. Additionally, it is a Cal Fire spec model 15 with a few upgrades that were made when it was originally built so if there are any future issues with it there are a large number of parts available. Due to it being a somewhat local engine I have had the opportunity to work with this engine many times over the years and believe it would be a good fit for us. They are asking \$65,000 and it would come with some loose equipment. It has had regular maintenance done and no known issues. This engine would be ready to go into service with the only work needing to be done being rebadging and lettering.

A second option is a 2007 International. It has a 500 GPM pump and a 600-gallon tank. It is listed with Brindlee Mountain Fire Apparatus for \$115,000. This engine has just over 98,000 miles on it and appears to be in decent condition. No equipment is included. If the council wants to pursue this option, I would go look at the engine to determine if there are any issues and talk with the department that sold it to find out more history on it.

A third option is a 2005 KME International. It has a 1250 GPM pump and a 500-gallon tank. This engine is listed with Brindlee Mountain Fire Apparatus for \$130,000. This Engine has

Agenda Item 3
Attachment 1

about 23,000 miles on it and appears to be in good condition. No equipment is included with this engine. It is located in Pennsylvania so we would have to ship it at an additional cost. With this one also, I would want to go look at it before actually making a final decision. This engine was in service until recently when it was taken out of service due to their county system re-typing apparatus and the department acquiring a newer engine.

A second option would be to purchase a new type three engine. Current costs are about \$500,000 for a Cal Fire Spec engine on the State tag-on contract pricing. There are financing options available to spread the cost over 5-10 years. Current delivery times for a new engine are close to a year from when the order is placed. The main advantage of this would be we wouldn't have to worry about replacing an engine anytime in the near future and it would be under warranty if any issues did arise.

The third option would be to repair E-1312 and continue to use it as our second out engine. The advantage of this would be that it might be the cheapest option. The disadvantages would be the current unknown true extent of the damage, unknown cost of repair, and the length of time it may have to be out of service while being repaired. Coupled with the fact that it has already been declared surplus due to a variety of other issues, and the potential for new issues to arise, I don't think it would be wise for us to repair it with the end goal of it remaining in service with our department.

Financial feasibility: Currently the department has over \$300,000 in reserves. Additionally based off this year's strike team assignments we currently have over \$84,000 billed out in equipment rates. This number will continue to climb as we currently have a type one engine assigned to Crash rescue standby at the airport bringing in over \$2,200 a day in equipment rates.

1997 International:



Agenda Item 3
Attachment 1

2007 International: <https://www.firetruckmall.com/AvailableTruck/17176/2007-Master-Body-International-4x4-Type-III-Wet-Rescue>



2005 KME International: <https://www.firetruckmall.com/AvailableTruck/17059/2005-KME-International-Commercial-4x4-Pumper>



Agenda Item 3
Attachment 1

Cal Fire Spec Model 34: <https://www.bmefire.com/apparatus/type-3/cal-fire-model-34/>



Engine 1312:



Agenda Item 3
Attachment 2

2023 FIRE SEASON REVENUE

[illegible]