# FILLMORE CITY FEE AND RATE SCHEDULE

**BUILDING PERMIT FEES** ARTICLE I. **BUSINESS LICENSE FEES** ARTICLE II. ARTICLE III. **BEER LICENSE FEES** ARTICLE IV. ANIMAL CONTROL FEES **ZONING & SIGN FEES** ARTICLE V. **CEMETERY RATES** ARTICLE VI. ARTICLE VII. **UTILITY RATES ARTICLE VIII.** PARK FEES

ARTICLE IX. COPIER & MISC. FEES

ARTICLE XI. GRAMA FEES
ARTICLE XII. LIBRARY FEES
ARTICLE XII. AIRPORT FEES

ARTICLE XIII. ENCROACHMENT & EXCAVATION FEES

ARTICLE XIV. ELECTION FILING FEE

ARTICLE XV. CREDIT CARD CONVENIENCE FEE

## ARTICLE I. BUILDING PERMIT FEES

### A. BUILDING PERMIT FEES

# 1. Fees

The fees for building permits are based on cost of the project as outlined in the Uniform Building Code (revised Res 04-11, 04/20/04).

### Total valuation up to \$500.

\$16.00 for the first \$500.

### Total valuation \$501.00 to \$2.000.

\$19.95 for first \$500

2.50 for each additional \$100. or fraction thereof, up to \$2,000.

# Total valuation \$2,000 to \$25,000.

\$58.85 for first \$2,000.

11.90 for each additional \$1,000. or fraction thereof, up to \$25,000.

### Total valuation \$25,001 to \$50,000.

\$332.95 for first \$25,000

8.60 for each additional \$1,000. or fraction thereof, up to \$50,000.

### Total valuation \$50,001 to \$100,000.

\$547.20 for first \$50,000

5.95 for each additional \$1,000. or fraction thereof, up to \$100,000.

# Total valuation \$100,001. and up

\$844.65 for first \$100,000.

4.76 for each additional \$1,000 or fraction thereof.

1

Plus 1% of entire amount for the state building permit fee surcharge.

## Plan Review Fee:

Commercial Maximum 65% of building permit fee
Residential Maximum 40% of building permit fee (Res 04-16 06/01/04)

No plan review fee shall be charged for exterior surface modifications including stucco.

Roof Replacement Fees: (Res 16-12, 12/20/16)

- 1. If shingles, possibly including felt underpayment (or equivalent), are removed and replaced, but wood or other support sheeting under the shingles does not need to be replaced the following fees shall apply;
  - a. Replacement by a licensed contractor--\$20.00 Fee
  - b. Homeowner (or if allowed non-contractor) roof replacement where new shingles are placed over the top of old shingles--\$20.00 Fee
  - c. Homeowner or if allowed non-contractor) roof replacement where old shingles are removed—Normal building permit fee (see above) is reduced by 60%. This requires more involvement in the roof replacement by the building inspector.
- 2. If any wood sheeting or other support sheeting is replaced during roof replacement, but roof structure under the sheeting remains the same—Normal building permit fee (see above) is reduced by 60%.
- 3. If roof structure is altered the normal building permit fee is required

## 2. New Construction

Permits for new construction of Single-Family dwellings will be charged an additional inspection fee at the rate of \$ 65 per inspection for those projects which exceed 20 inspections, which is the total allowed number of inspections. Occupancy Permits will not be issued until the additional inspection fees are paid by the applicant. (Res 10-02, 3/16/10)

## 3. Placement Fees

Placement fees for pre-built structures shall be:

Pre-built modular residence without basement \$200
Pre-built modular residence with basement \$375 (Res 99-03)
Pre-built awning, carport or storage building \$50 (Res 12-10)

12/04/12,)

In addition, the 1% state building permit fee surcharge will be assessed.

Existing structures that are not newly manufactured or are being remodeled and moved from one location to another are subject to building permit fees based on valuation and are not considered under this subsection.

### 4. Mechanical

Mechanical Permit: \$48 (If a mechanical installation

requires construction or addition of ductwork, a construction permit

is required). (Res 09-10; 10/6/09)

Electrical Upgrade Permit: \$90 includes Dixie Power charges

(Res 05-18; 11/01/05)

Plus 1% of entire amount for the state building permit fee surcharge.

### 5. Demolition Permit

Building Inspector-1 visit \$65 Each additional visit \$65

Permitee - remit landfill fee to Millard County

### B. GOVERNMENTAL WAIVER OF BUILDING PERMIT FEES

- 1. Waiver Government and other tax supported entities shall not be required to pay the fee for obtaining a building permit in Fillmore City. The entity shall be required to pay a permit fee if an outside inspection is required and Fillmore City is charged a fee. The entity shall pay whatever fee Fillmore City is charged. (Res 04-24; 09/07/04). However, this does not exempt these entities from the requirement of having a permit in place prior to beginning any construction or remodeling (Fillmore City Code Chapter 17).
- 2. Penalty Any government or other tax supported entity which fails to secure a building permit before commencing work shall be assessed a penalty equal to the amount that would have been assessed had the fee not been waived.

## C. BUILDING INSPECTIONS

- 1. Inspector Fillmore City contracts with Sunrise Engineering for building inspection service. The inspector does not serve as a teacher or instructor on projects. The inspector's responsibilities are to inspect completed work and note any deficiencies and required corrections.
- 2. Inspection Requests Inspection requests must be made 24 hours in advance to Sunrise Engineering.

### **ARTICLE II. BUSINESS LICENSE FEES**

Business license fees within the city limits shall be classified by the average number of employees of the business. (amended 02/05/02)

Number of Employees	Class	Fee
0 – 3	А	\$ 25.00
4	В	\$ 40.00
5 – 6	С	\$ 65.00
7 – 8	D	\$ 90.00
Over 8	Ε	\$125.00
Temporary (48 hrs)	F	\$45.00
Temporary (up to 12 mo.)	G	\$60.00
Dance	Н	\$15.00
Dance (up to 1 yr)	I	\$60.00
Carnival, Circus	J	\$75.00
Rental	K	\$35.00

## ARTICLE III. BEER LICENSE FEES

Liquor Consumption License Class "A" Beer License Class "B" Beer License Class "C" Beer License	\$ 25.00 \$ 75.00 \$ 75.00 \$225.00
Class "D" Beer License	\$10.00 per day for period for which the license is issued.
Seasonal Beer License	\$10.00 per day for the period which the license is issued, such period shall not exceed one month.
Initial Application fee:	
Classes A, B, & C	\$100.00
Class D & Seasonal Special Business License Fee:	\$ 25.00
Tavern Entertainers	\$ 10.00 (per person)

### ARTICLE IV. ANIMAL CONTROL FEES

### License fees:

\$ 5.00	Neutered or spayed	By June 30
\$12.50	All others	By June 30
\$12.50	Neutered or spayed	After June 30
\$22.50	All others	After June 30

# After August 31 delinquent owners shall be cited

Impound Fees (For Non-Dangerous / Non-Vicious Animal):

1st Offense	\$ 30.00*	plus \$1.50 per/day feed and care
2nd Offense	\$ 50.00*	plus \$5.00 per/day feed and care (if picked up
		more than once in 12 month period.)
3rd Offense	\$125.00*	Plus \$5.00 per/day feed and care
		(amended 09/29/09)

Impound Fees (For Dangerous / Vicious<sup>1</sup> Animal):

1st Offense \$ 10	0.00* plus \$1.50	per/day feed and care
2nd Offense \$ 12	0.00* plus \$5.00	per/day feed and care (if picked up
	more than	once in 12 month period.)
3rd Offense \$ 19	5.00* Plus \$5.00	per/day feed and care

<sup>\*</sup>After Hours Impound Fees:

All impound fees listed above shall be increased by \$20.00 if the impound call is received after-hours (any time outside of Fillmore City posted office hours). Each \$20.00 after-hours fee increase will be applied only to each individual after-hours call, i.e., if a 2<sup>nd</sup> offence impound call were received after-hours, the fee for that impound call would be \$70.00, and if a third offence would then be received on the same offender during normal business hours, the 3<sup>rd</sup> offence fee would be \$125.00. Feed and care fees still apply. (amended 09/19/2023)

Impound Fee for animals picked up by Sheriff or UHP

Work hours \$65.00

Work flours \$ 00.00

<sup>&</sup>lt;sup>1</sup> Second and subsequent offenses are inapplicable to vicious animals pursuant to Fillmore City Municipal Code § 5-3-7.

After hours \$71.00

Animal Relinquish

to City Fee \$20.00

Kennel Permit \$25.00 Due June 30 of each year.

Euthanasia Fee: \$50.00

## ARTICLE V. ZONING & SIGN FEES1

# Zoning:

\$ 500.00 plus Professional Review Fee Annexation \$ 300.00 Amendment to Map Amendment to Zoning Text \$ 300.00 Amendment to Street Master Plan \$ 300.00 Appeal / Variance \$ 750.00 Conditional Use Permit (CUP) and \$ 100.00 Administrative Conditional Use Permit Home Occupation \$ 75.00 Lot Line Adjustment \$ 75.00 Residential Multi-Family Overlay \$ 300.00 plus Professional Review Fee Subdivision Application – Simple Lot \$100.00 \$ 300.00 plus Professional Review Fee Subdivision Application – Major **Preliminary Plat** \$ 150.00 Final Plat \$ 150.00 Subdivision Amendment / Vacation \$ 300.00 plus Professional Review Fee Street Vacation \$ 300.00 Professional Review Fee / Will-Serve Fee \$500.00 per equivalent residential For All Development<sup>2</sup> connection or 5% total projected cost of

<sup>&</sup>lt;sup>1</sup> The applicant will also be charged the actual costs for providing notice (mailing, publication, etc.) which shall be paid prior to the public hearing, if applicable, and final approval.

<sup>&</sup>lt;sup>2</sup> (A) Prior to review, inspection, and/or other work performed by the City attorney, the City engineer, Dixie Power, or other consultant(s) or contractor(s) of the City, the applicant shall fill out and provide to the City information sufficient for the City to estimate the cost of construction and anticipated work to be performed for development within the City, including, but not limited to, commercial projects, subdivisions, and other projects (including but not limited to annexations if any studies or reviews in excess of general statutory reviews should become necessary or prudent at the discretion of the City Council) that will reasonably require review, inspection, or other work to be performed by the City attorney, the City engineer, Dixie Power, or other consultant(s) or contractor(s) of the City.

<sup>(</sup>B) Projects which require review, inspection, and/or other work performed by the City attorney, the City engineer, Dixie Power, or other consultant(s) or contractor(s), shall be billed to the applicant at the actual billed rates incurred by the City, in addition to all other fees. To assure prompt payment, the applicant shall deposit the required amount with the City, of which the City may draw to satisfy these costs.

Temporary Use	development \$ 75.00
Signs:	
Sign Permit (wall sign with area less than 32 square feet)	\$ 25.00
Sign Permit (all other signs with area less than 32 square feet)	\$ 50.00
Sign Permit (all other signs with area equal to or greater than 32 square feet)	\$ 100.00 plus \$1.00 per sq. ft. over 32 sq. ft.
Sign Permit (temporary signs)	\$ 25.00

Sign Permits are excluded from the Professional Review Fee

### **ARTICLE VI. CEMETERY RATES**

### A. PERPETUAL CARE BASE RATE

(1) Rates

Resident rate (84631 zip code) \$350 per grave Non-resident rate \$700 per grave

(2) Lots with unpaid perpetual care shall be charged the current rate. No grave will be opened on any lot with unpaid perpetual care.

### B. BURIAL RELATED FEES

- (1) All burial fees shall be paid before the grave is opened.
- (2) The burial fee for an infant or child depends on the size of the vault. (This information is furnished by the mortuary.)
- (3) The Cemetery Sexton shall notify the city office when a headstone relocation fee is required.

(C) All funds in applicant deposit accounts are available at all times for expenditure by the City to satisfy fees incurred by the City for the project. The City shall notify applicants monthly of the fees incurred during the previous month for the applicant's project. For all projects that require a deposit, if the balance on deposit for an applicant drops below a quarter (1/4) of the required initial deposit amount, the applicant must pay all outstanding billings for the month plus bring the deposit account back up to the required initial deposit amount, unless determined differently by staff. If at any time an applicant's deposit account does not comply with the provisions set forth herein, the City's staff and its contractors, agents and consultants shall stop work on the project until the account comes into compliance. At the conclusion or termination of a project, any unexpended amounts in an applicant's deposit account shall be refunded to the applicant. However, if a project terminates prior to completion, costs for work already performed by the City attorney, the City engineer, Dixie Power, or other consultant(s) or contractor(s) of the City, will not be reimbursed.

7

Adult burial \$375 (07/16/19 changed from \$300)

Infant/Child burial \$200

Double burial\* \$100 in addition to regular burial fee

Cremation (hand dug) \$100 Headstone relocation \$ 75

Disinterment \$800 to move to another space in the cemetery bisinterment \$600 for burial being moved to another cemetery

Gravesite transfer fee\*\* \$ 10 per grave

## C. PERMIT FEES & PENALTIES

Monument Permits \$10 per monument

Other Work \$10 per day

Bench permits \$350 per bench (covers cost of installation)

Failure to secure permit \$20 per company 1st offense Failure to secure permit \$30 per company 2nd offense Failure to secure permits loss of privilege 3rd offense

Note: The Mayor must approve all burials after 4:00 p.m. Saturday burials must be completed by 4:00 p.m. (09/06/05) The Mayor has the authority to reduce or waive the weekday after 4:00 p.m. fee and the Saturday burial fee. (12/06/05)

Disinterment for moving a burial from one space to another in the Fillmore City Cemetery shall be \$800. Disinterment fee for a burial being moved to another cemetery shall be \$600.

### C. PERMITS

Monument Permits \$10 per monument

Other Work \$10 per day Bench permits \$350/bench

Failure to secure permit \$20 per company - 1st offense \$30 per company - 2nd offense Loss of privilege - 3rd offense

<sup>\*</sup> A double burial must be authorized by the Mayor.

<sup>\*\*</sup>A transfer fee shall apply when an owner wishes to transfer burial rights from one location to another in the cemetery.

### **ARTICLE VII. UTILITY RATES**

### A. ELECTRIC

(amended 4/17/01, Res 01-04; 03/05/02, Res 02-05; 07/16/02, Res 02-14; 10/07/03, Res 03-23; 08/10/16, Res 16-10; 12/17/24, Res 24-20

# City and Out of City Residential and Commercial Electric Rates

In-City and out-of-City Residential, Commercial (No Demand), Commercial (Demand) rates are charged by the total sum of the following charges: Base Charge, Energy Charge, Demand Charge (as applicable) and Power Cost Adjustment ("PCA") Charge. Base Charges are charged monthly regardless of usage. Energy Charges are charged monthly dependent upon usage. Demand Charges are charged based upon the rate of peak demand of a user. PCA Charges will only be charged if the City's rates to purchase electricity exceed the City's base rate from the month prior.

	RESIDENTIAL			
		In City	Out of City	
FY	Base	\$7.00	\$8.00	
2025	Charge			
	Energy	\$0.105312 per	\$0.113966 per	
	Charge	kilowatt-hour	kilowatt-hour	
FY	Base	\$8.00	\$10.00	
2026	Charge			
	Energy	0.103858 kilowatt-	\$0.112512 per	
	Charge	hour	kilowatt-hour	
FY	Base	\$9.00	\$12.00	
2027	Charge			
	Energy	0.102421 per	\$0.111075 per	
	Charge	kilowatt-hour	kilowatt-hour	
FY	Base	\$10.00	\$14.00	
2028	Charge			
	Energy	0.101001 per	\$0.109655 per	
	Charge	kilowatt-hour	kilowatt-hour	
FY	Base	\$11.00	\$16.00	
2029	Charge			
	Energy	0.099598 per	\$0.108252 per	
	Charge	kilowatt-hour	kilowatt-hour	

COMMERCIAL (NO DEMAND)			
	In City	Out	of City

FY	Base	\$12.00	\$13.00
2025	Charge		
	Energy	\$0.085393 per	\$0.094455 per
	Charge	kilowatt-hour	kilowatt-hour
FY	Base	\$17.00	\$19.00
2026	Charge		
	Energy	\$0.083939 per	\$0.093001 per
	Charge	kilowatt-hour	kilowatt-hour
FY	Base	\$22.00	\$25.00
2027	Charge		
	Energy	\$0.082502 per	\$0.091564 per
	Charge	kilowatt-hour	kilowatt-hour
FY	Base	\$27.00	\$31.00
2028	Charge		
	Energy	\$0.081082 per	\$0.090144 per
	Charge	kilowatt-hour	kilowatt-hour
FY	Base	\$32.00	\$37.00
2029	Charge		
	Energy	\$0.079679 per	\$0.088741 per
	Charge	kilowatt-hour	kilowatt-hour

COMMERCIAL (DEMAND)			
		In City	Out of City
FY	Base	\$15.00	\$15.00
2025	Charge		
	Energy	\$0.077393 per	\$0.084955 per
	Charge	kilowatt-hour	kilowatt-hour
	Demand	\$6.00 per kilowatt	\$6.00
	Charge		
FY	Base	\$25.00	\$27.00
2026	Charge		
	Energy	\$0.075939 per	\$0.083501 per
	Charge	kilowatt-hour	kilowatt-hour
	Demand	\$6.75 per kilowatt	\$6.75
	Charge		
FY	Base	\$35.00	\$39.00
2027	Charge		
	Energy	\$0.074502 per	\$0.082064 per
	Charge	kilowatt-hour	kilowatt-hour
	Demand	\$7.50 per kilowatt	\$7.50
	Charge	-	
FY	Base	\$45.00	\$51.00
2028	Charge		

	Energy	\$0.073082 per	\$0.080644 per
	Charge	kilowatt-hour	kilowatt-hour
	Demand Charge	\$8.25 per kilowatt	\$8.25
FY 2029	Base Charge	\$55.00	\$63.00
	Energy Charge	\$0.071679 per kilowatt-hour	\$0.079241 per kilowatt-hour
	Demand Charge	\$9.00 per kilowatt	\$9.00

After the effective date of January 1, 2025, on July 1<sup>st</sup> of each year, beginning July 1, 2025, the above rates shall automatically change as set forth above until further action is taken by the City Council to modify or rescind the same.

# **Power Cost Adjustment**

The Power Cost Adjustment (PCA) is applicable to all rate schedules for Fillmore City UT Electric Department and shall be increased or decreased to reflect variations in power supply costs.

The PCA shall be applied to all kWh units sold under all rate schedules, shall be calculated as a rolling 12 month average, shall be the sum of purchased power supply costs [1] based on actual data from the most recent available 12 month period preceding the start of the billing month to which the adjustment is to be applied, less an average retail power supply base cost [3], which has been incorporated into all retail base rate schedules. Purchased power data and billing units are generally available one to two months prior to the month of calculated PCA due to timing of power supply invoices and retail billing cycles. As a result, the 12-month period of available data is based on information typically from one to two months prior to the month of the calculated PCA. The PCA shall be calculated, adjusted, and implemented monthly based on the 12-month rolling calculation. Components of the adjustment are hereby adopted for all utility bills issued on and after January 1, 2025, and are calculated as follows:

PCA =  $(((12 \text{ month power supply costs } / 12 \text{ month kWh units purchased})^3 / 1- loss adjustment)^4 - Base PCA $)^5$ 

# Credit

See Fillmore City Renewable Energy Policy regarding details of \$0.04 credit per kWh.

## <u>Tax</u>

Residential	Commercial
2.85%	6.75%

## **Security Lighting**

Security Lighting shall be charge at the following rate per month:

2025	2026	2027	2028	2029
\$16.00	\$16.60	\$17.20	\$17.80	\$18.40

After the effective date of January 1, 2025, on July 1st of each year, beginning July 1, 2025, the above rates shall automatically increase as set forth above until further action is taken by the City Council to modify or rescind the same. Any additional improvements on top of the actual lighting, e.g., light pole, extension of electricity, etc., shall be charged at its actual cost.

<u>Expansion</u> Customer is responsible for actual costs of expansion and new

services.

**Electric Connection** 

Residential \$2,500.00

Commercial Calculated by Dixie Power. Deposit required in advance

pursuant to Professional Review Fee.

12

<sup>[1]</sup> Power supply costs: The power supply cost increment per kWh shall include all costs incurred in the procurement of adequate power supply, transmission of power supply, and adjustments required to reconcile previous over/under PCA collections.

<sup>[2]</sup> Loss Adjustment: Adjustment for losses incurred through distribution system to retail sales units.

<sup>[3]</sup> Base PCA: \$ / retail kWh

Platted Subdivisions Calculated by Dixie Power. Deposit required in advance

pursuant to Professional Review Fee.

Underground If the installation is underground, charges shall total the actual

cost with a minimum charge of \$2,500.00.

Service Connection/Disconnection/Reconnection

After hours Actual cost Connection \$35.00

Disconnection \$35.00

Reconnection Actual cost to reestablish connection to site previously

served

**Electric Deposits** 

Residential \$185.00

Commercial \$210.00 minimum. See Electric Policy.

Temporary Electric

Installation Actual cost

Fee \$25.00 (\$10.00 rent plus \$15.00 minimum) (not intended to

become permanent connection)

**Security Deposit** 

Residential \$185.00 Commercial \$210.00

Return Check \$20.00 (Customer must redeem with cash and all future utility

payments must be paid by cash.)

Meter Fees \$10.00 (when checked at request of customer)

\$35.00 per trip to read inaccessible meter

\$50.00 per manual read for customers refusing smart meter

installation.

<u>Utility Pole Attachment</u> \$4.00 per year per pole shall be assessed to any individual,

business, or entity, which attached to utility poles owned by

Fillmore City.

Power Line Tree Program See Electric Policy.

Impact Fees The impact fee per connection is calculated by multiplying the

expected kVA based on the connection type and panel rating per Table 6.1 [in the Fillmore City Power Impact Fee Analysis (and shown below)] by the cost per kVA from Table 6.4 [in the Fillmore City Power Impact Fee Analysis (also shown below)].

Table 6.1: kVA Calculation Based on Panel Rating

Connection Type	Diversity Factor (D)	Calculation of kVA
Single Phase	12.5%	kVA = ( E * I ) / 1,000 ) * D
Three Phase	50%	$kVA = (E * \sqrt{3} * I) / 1,000) * D$

Where E = Volts Line to Line, I = Panel Rating in Amps, D = Diversity Factor Percent

# Table 6.4: Existing & Future System Components w/Excess Capacity

RECOMMENDED IMPROVEMENTS IMPACT FEE ELIGIBLE	Estimated Project Cost	% Allocable to New Growth	Eligible Impact Fee Cost	Available kVA Capacity	\$ / kVA
Feeder from Creamery Sub to Love's Station	\$2,250,000	100%	\$2,250,000		

PAST IMPROVEMENTS IMPACT FEE ELIGIBLE	Project Cost	% Allocable to New Growth	Eligible Impact Fee Cost	
Creamery Substation Upgrade	\$1,200,000	50%	\$600,000	
Transmission Underbuild – 397 MCM ACSR	\$200,000	58%	\$116,000	

Total		\$2,966,000	13,900	\$213.38

(Ordinance 23-07)

# **Recommended Impact Fee Cost Schedule**

Single Phase 120/240 Volt*				
Volts Panel Amps Impact Fee				
120/240	200	\$ 1,280.28		
	400	\$ 2,560.56		
	600	\$ 3,840.84		

Three Phase 120/240 Volt**				
Volts	Panel Amps	Impact Fee		
120/240	200	\$ 8,961.96		

I	Three Phase 240/480 Volt**				
	Volts Panel Amps Impact Fee				
ı	240/480	200	\$ 17,710.54		

Three Phase 120/208 Volt**					
Volts	Panel Amps	Impact Fee			
	100	\$ 3,840.84			
	125	\$ 4,907.74			
	200	\$ 7,681.68			
	225	\$ 8,748.58			
	400	\$ 15,363.36			
	600	\$ 23,045.04			
120/208	800	\$ 30,726.72			
	1000	\$ 38,408.40			
	1200	\$ 46,090.08			
	1600	\$ 61,453.44			
	2000	\$ 76,816.80			
	2500	\$ 96,021.00			
	3000	\$ 115,225.20			

Three Phase 277/480 Volt**					
Volts	Panel Amps	Impact Fee			
	100	\$ 8,961.96			
	125	\$ 11,095.76			
	200	\$ 17,710.54			
	225	\$ 20,057.72			
	400	\$ 35,421.08			
	600	\$ 53,131.62			
277/480	800	\$ 71,055.54			
	1000	\$ 88,766.08			
	1200	\$ 106,476.62			
	1600	\$ 141,897.70			
	2000	\$ 177,318.78			
	2500	\$ 221,701.82			
	3000	\$ 266,084.86			

<sup>\*</sup>Single phase services assessed at a minimum of 200 amps in 200 amp increments. Non-standard panel ratings rounded up to the next 200 amp block.

Single Phase 120/240 Volt Example with 200 Amp Panel kVA = ((240 Volts \* 200 Amps) /1000 ) \* 12.5% = 6 kVA (\$213.38 / kVA) \* 6 kVA = \$1,280.28

Three Phase 120/208 Volt Example with 200 Amp Panel kVA = ((208 Volts V3\* 200 Amps) /1000) \* 50% = 36 kVA (\$213.38 / kVA) \* 36 kVA = \$7,681.68

Three Phase 277/480 Volt Example with 200 Amp Panel kVA = ((480 Volts V3\* 200 Amps) /1000 ) \* 50% = 83 kVA (\$213.38 / kVA) \* 83 kVA = \$17,710.54

### **B. WATER**

The base rate for usage up to 5,000 gallons is billed monthly. Meters are read every month and overage is billed for usage over 5,000 gallons. On shared meters, tenants are billed the base rate for each month; overages are billed to owners. Owners of shared meters are not charged the base rate.

### Base Rates\*:

2026 Base Rate: \$37.00 per 5,000 gallons/month – overage billed monthly

\$1.10/1,000 gallons 5,0001 to 20,000 gallons (next 15)

\$1.29/1,000 gallons 20,001 to 100,000 gallons (next 80)

\$1.62/1,000 gallons 100,001 to 500,000 gallons (next 400)

\$1.98/1,000 gallons Over 500,000 gallons

<sup>\*\*</sup>Three phase services assessed at a minimum of 100 amps. Non-standard panel ratings not described in the impact fee cost schedule assessed using the example calculations below.

2027 Base Rate: \$39.50 per 5,000 gallons/month – overage billed monthly

\$1.15/1,000 gallons 5,0001 to 20,000 gallons (next 15)

\$1.38/1,000 gallons 20,001 to 100,000 gallons (next 80)

\$1.80/1,000 gallons 100,001 to 500,000 gallons (next 400)

\$2.23/1,000 gallons Over 500,000 gallons

2028 Base Rate: \$42.00 per 5,000 gallons/month – overage billed monthly

\$1.20/1,000 gallons 5,0001 to 20,000 gallons (next 15)

\$1.47/1,000 gallons 20,001 to 100,000 gallons (next 80)

\$1.98/1,000 gallons 100,001 to 500,000 gallons (next 400)

\$2.48/1,000 gallons Over 500,000 gallons

2029 Base Rate: \$44.50 per 5,000 gallons/month – overage billed monthly

\$1.25/1,000 gallons 5,0001 to 20,000 gallons (next 15)

\$1.56/1,000 gallons 20,001 to 100,000 gallons (next 80)

\$2.16/1,000 gallons 100,001 to 500,000 gallons (next 400)

\$2.73/1,000 gallons Over 500,000 gallons

On July 1st of each year hereafter, the above amended rate shall automatically increase as set forth above until further action is taken by the City Council to modify or rescind the same.

### Bulk Water:

2026 Bulk Water: \$52.00 for 5,000 gallons and \$4.00 per 1,000 gallons over \$55.00 for 5,000 gallons and \$4.25 per 1,000 gallons over \$58.00 for 5,000 gallons and \$4.50 per 1,000 gallons over \$61.00 for 5,000 gallons and \$4.75 per 1,000 gallons over

A \$5,000.00 deposit will be collected at time of bulk water purchase and refunded in full to the purchaser following collection of purchased water upon inspection of the public works director with a determination that no damage was done to the City's fire hydrant. In the event that the purchaser damages the fire hydrant, the City will retain an amount of the deposit equal to the cost to repair or replace the fire hydrant, and refund the remaining amount (if any) to the purchaser.

Service Fee: \$25.00 or termination and the subsequent turn-on fee (this charge shall apply when service is being terminated, not when the city shuts off a water meter for repair purposes).

### Water Connection Fees:

Line Size	City	Out of City
3/4 inch	\$1,650.00	Actual Cost + \$500.00
1 inch	\$1,850.00	Actual Cost + \$500.00
1 1/4 , 1 1/2 inch	\$2,585.00	Actual Cost + \$500.00
2 inch	\$2,945.00	Actual Cost + \$500.00
Over 2 inch	Actual cost*	Actual Cost + \$500.00
Any size bored under road	Actual cost	

# Impact fees:

	ERC (1*)	Impact Fee – Culinary Water	
Residential	1	\$3,948.43	
Commercial	For non-residential connections, the ERC will be determined		
Industrial	based on anticipated water usage. (e.g. if a commercial		
Institutional	connection will use four times as much water as a residential		
City	connection, the impact fee will total \$15,793.72).		

Subdivisions:

If the developer of the subdivision paid to run all utilities to the lot lines in conjunction with the subdivision approval, the new property owner shall be required to pay for the installation of the water meter only, at a cost of \$325.00.

### C. SEWER RATES

Sewer and garbage are charged whenever water is connected for household use.

Residential Flat Rate: \$12.00 per month

Commercial sewer rates are based on water usage for the months October through March. Usage is reviewed annually and rates adjusted if usage changes between tiers.

<sup>\*</sup>Property owner must install a water meter with bypass. (Fees amended 5/18/21; Res 21-08)

Commercial Rates: \$ 15.00 1,000 to 50,000 gallons of water used

\$ 50.00 51,000 to 100,000 gallons of water used \$ 85.00 101,000 to 150,000 gallons of water used \$120.00 151,000 to 250,000 gallons of water used \$155.00 251,000 to 500,000 gallons of water used \$315.00 High volume commercial and industrial use

Sewer Lagoon Dump: \$25.00 per load

Sewer Connection (Main Sewer Line is on Same Side of Street Where Connection

is to be Made): \$350.00

Sewer Connection (Where Sewer Line Needs to be Extended Across the Street to Connect to Main Line): \$550.00 plus actual cost of line to be bored under street

### Impact fee:

	ERC (1*)	Impact Fee – Wastewater		
Residential	1	\$9,583.59		
Commercial	For non-residential connec	For non-residential connections, the ERC will be determined		
Industrial	based up the higher of anti-	based up the higher of anticipated volume or concentration of		
Institutional	loads (e.g., if a commercial	loads (e.g., if a commercial connection discharges four times		
City	the amount of wastewater of	the amount of wastewater of four times as concentrated		
	discharge as a residential c	discharge as a residential connection, the impact fee will total		
	\$38,334.36)	\$38,334.36)		

1\* "In [the Fillmore City Wastewater System Impact Fee Analysis], reference will be made to Equivalent Residential Connections (ERCs). One ERC is defined as the amount of wastewater [that] is generated by an average residential connection. In accordance with the City's wastewater master plan, an average residential connection is expected to use 300 gallons per day for ERC. Because an ERC relates to the amount of water required for the average residential connection, use of this term allows commercial, institutional, or other water users to be equated to a residential connection. An ERC is also anticipated to have a wastewater strength equivalent to the average municipal loading waste. Users that discharge wastewater containing higher concentrations of BOD will be equated to an ERC based upon the anticipated loadings. ERCs are factored into calculations for impact fees, user rates, and other analyses as required for design purposes. The wastewater master plan analysed wastewater production per connection type. Commercial connections are assigned an ERC value of 4. Industrial connections are assigned an ERC value of 16." Fillmore City Wastewater System Impact Fee Analysis, § 6.2, Calculation of ERC, p. 8.

\*Pleasant View Subdivision: Pleasant View customers shall not pay a connection fee. They shall only pay the sewer impact fee.

### D. GARBAGE RATES

(\*Rate change adopted 02/06/96; 4/16/02, 10/07/03, 06/21/05, 3/19/19 residential only 06/20/06; 2/19/08; 11/05/13; 11/19/13, 07/06/23)

<u>Landfill Collection Total</u>

Residential	\$12.00	\$17.50	\$29.50
Commercial Class I	\$15.00	\$17.50	\$32.50
Commercial Class II	\$29.50	\$17.50	\$47.00
Commercial Class III	\$58.50	\$17.50	\$76.00
Commercial Class IV	\$116.50	\$17.50	\$134.00
Commercial Class V	\$232.50	\$17.50	\$250.00
Commercial Class VI	\$309.50	\$17.50	\$327.00
Commercial Class VII	\$TBD	\$17.50	TBD

<sup>\*</sup>Class VII will be individually assessed at \$4.50 per cubic yard by Millard County Landfill.

<sup>\*\*</sup>Home based businesses may be assessed a commercial landfill fee, to be determined by Millard County Landfill.

Fuel Surcharge	Fuel surcharges may l	be levied when fuel charges
i doi odididigo	i adi dardilargod ilia i	DO 10 VIOG VVIIOII IGOI OIIGIGOO

exceed a standard rate per gallon as defined in the

garbage collection contract.

Commercial Bins Provided upon customer request by the garbage

contractor at a rate set and collected by the garbage contractor, with the base rate as provided in the garbage

collection contract.

Bags or Containers

Initial container include in base price of \$17.50

Landfill Demolition Rate \$ 1.50 per cubic yard

\$15.00 per ten-wheel dump truck

Formula for estimating amount of demolition materials on large building:

1 square yard of floor space = 1 cubic yard of debris per single story (double this figure for each additional story)

## E. ADMINISTRATIVE FEE

A utility administrative fee of \$2.00 will be charged to every utility bill.

#### ARTICLE VIII. PARK FEES

Amphitheater lights	\$10
Pavilion lights	\$10
Field lights	\$25
Refundable <i>restroom</i> key & cleaning deposit	\$10 (effective 7/16/02)
Daily park rental fee-Non-residents	\$50 (non-refundable-effective 03/02/04)
40 x 80 tent rental	\$500

### **ARTICLE IX. COPIER & MISC. FEES**

It is the policy of Fillmore City not to compete with local businesses for these services. The public should be encouraged to patronize the businesses for large quantity copying and for facsimile services. Exceptions to this policy may be made if it is outside of normal business hours and the local businesses are closed, or if a citizen requests a copy of a personal and Fillmore City document. There may be no large volume copying for individuals or businesses.

Black Ink

Colored Ink

One side  Two sides	\$ .15 .20	\$ .50 .75
Colored Paper Copies		
One side	.25	.75
Two sides	.35	1.00
Certified copies:		
No research per page	\$ 2.00	
Research	\$20.00/hr. (billable in quarter hr. increments)	
Minutes	\$10.00 per meeting	
Fax	\$ 2.00 (not for general public use)	

White Paper Copies & Printouts

## **ARTICLE X. GRAMA FEES**

Fees for GRAMA request research shall be charged after the first ten minutes and shall be charged in quarter hour increments at the hourly rate plus benefits for the staff member

performing the research. Copies of city documents provided for a GRAMA request shall be charged at the regular copy rate.

## ARTICLE XI. LIBRARY FEES (added 07/02/02)

All President Millard Fillmore Library fees are referenced in the City Fee & Rate Schedule and have been deleted from the Library Policy, other than to state to see the City Fee & Rate Schedule. (all fees added under Res 02-13; 07/02/02)

Fines:

Books: \$ .10/day Videos: 1.00/day ILL: .10/day Books on tape: .10/day

Book Repair Minor damage, no guarantees - \$1.00- \$5.00

Lost of damaged book replacement:

Cost of item plus \$8.00 processing fee or patron may replace the book; if patron replaces the book, no processing fee will be charged.

Computer use:

Non-patron use: \$1.00/each use

\$75 technician fee or the actual cost to restore computer operation if a computer-operating program has been corrupted by intentional misuse

## Meeting Rooms:

Multi-purpose room – Rent free to inhabitants of Fillmore City and community, civic, or governmental agencies, subject to the rules and regulations established by the Fillmore City Council.

Multi-purpose room — Other groups may rent the room for meeting purposes at the rate of \$10.00 for the first hour and \$5.00 for each additional hour. If the group will be renting the room for over 4 hours, the rental rate will be \$35.00.

Refundable key & cleaning deposit - \$25.00 (Res 04-17; 06/15/04)

**Book Sales:** 

Books sold to patrons 20% of the original value-hardbacks

10% of the original value-paperbacks

Library Cards:

Residents Free

21

Non-residents \$10.00 per year for family

\$ 5.00 per year for individual

(this fee applies to citizens that do not reside in any of the smaller surrounding communities that pay patron fees for their residents)

Security Deposits: \$ 2.00 Each chair

10.00 Dry erase board & accessories

25.00 Electronic equipment

25.00 1st table; \$10 each additional

25.00 1<sup>st</sup> 3 a-frame signs; \$10 each additional 15.00 Balloon darts & accessories; does not

include balloons

50.00 Snow cone and/or cotton candy

Equipment Rental Fee: \$ 1.00 Each chair

5.00 Dry erase board & accessories

5.00 Electronic equipment

5.00 Each table

5.00 Each a-frame sign

5.00 Balloon Darts & accessories 25.00 Snow cone and/or cotton candy

Laminating Fees: \$0.50 per foot for all laminated items

3D Printing Fees: Fees are determined by the weight of the project

printed:

Under 1 ounce – Free

Everything over 1 ounce will be charged at \$1.00

per ounce. (First ounce is free)

## **ARTICLE XII. AIRPORT FEES** (amended 3/16/10, Res 10-01, 12/21/10, Res 10-15)

The Fillmore City Airport fees shall be:

Hangar: \$25 per night up to seven (7) consecutive nights

\$10 per night thereafter.

Monthly: \$200 per aircraft (Res 10-15 12/21/10)

Tie down: \$5 per night (Res 10-15 12/21/10)

Monthly: \$100 per aircraft (Res 19-14 09/03/19)

Ground Lease: \$100 per year

Aviation Fuel Prices shall be based on the current price for aviation fuel plus the following adjustments: (Res 04-13; 05/04/04; Res 05-06; 06/07/05)

Aviation fuel price per gallon + Federal Tax + inspection fee + any other related costs = total price paid per gallon

The total price paid per gallon will be up-charged by the following:

Cash price: add 55 cents to the price paid per gallon and round to the nearest cent (less the 10 cent commission paid to airport manager = a net profit of 45 cents)

Charge price: add 60 cents to the price paid per gallon and round to the nearest cent (less the 10 cent commission paid to airport manager = a net profit of 50 cents)

A commission shall be paid to the airport manager for aviation fuel at the time Fillmore City purchases fuel. The manager will be paid 10 cents per gallon on the next regular payroll period. (With the additional 10 cents per gallon added to the total price paid, the net profit for the city is 45 and 50 cents respectively for aviation fuel sold).

The formula for establishing the new cash and charge gas prices at the Fillmore Municipal Airport will be added to the current market price for fuel with City prices possibly adjusted on a monthly basis. If the above calculation shows the new pricing would be decreased below what Fillmore City paid for the fuel when last purchased, the cash and charge prices will not be changed. (Res 10-01; 03/16/10)

### ARTICLE XIII. ENCROACHMENT AND EXCAVATION FEES

# Temporary Encroachment

Encroachment Permit for street excavation or obstructions \$10.00

# Permanent Encroachment

A. Sidewalk Encroachment Permit \$30.00

B. Airspace Encroachment Permit – one inspection Plus \$20.00 for each additional inspection

## **Excavation Encroachment**

\$30.00

\$10.00

# Roadway Trench Backfill Specification (Bonding and Warranty Period)

Work completed by the contractor shall be warrantied for a period of **one year** from the time of completion of the project. The contractor shall place a Performance Bond equal to **\$2,500** prior to the start of work. The bond will be released at the end of the warranty period at the discretion of Fillmore City based on Fillmore City roadway trench backfill specifications.

## ARTICLE XIV. ELECTION FILING FEE

**Declaration of Candidacy for Municipal Election** 

\$25.00

(Res. 15-01. 2/17/2015)

# ARTICLE XV. CREDIT CARD CONVENIENCE FEE

A convenience fee of 3% of the total credit card transaction amount plus \$1.00 will be charged for credit card transactions except for utility payments by credit card. (Res 23-13)