

**RESOLUTION 2026-12**

**ADOPTION OF A TEMPORARY BUDGET FOR 2026**

**WHEREAS**, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2026 Budget, and

**NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED** that the following list of appropriations shall constitute the 2026 Temporary Budget for the Township of Colts Neck, Monmouth County, New Jersey.

<u>Current Fund</u>	<u>2026 TEMPORARY BUDGET</u>
Administrative and Executive:	
Salaries and Wages	\$ 60,000.00
Other Expenses	15,000.00
Mayor and Committee:	
Salaries and Wages	2,000.00
Municipal Clerk:	
Salaries and Wages	20,000.00
Financial Administration(Treasury):	
Salaries and Wages	35,000.00
Other Expenses	40,000.00
Audit Services:	
Other Expenses	7,500.00
Revenue Administration(Tax Collection):	
Salaries and Wages	62,500.00
Other Expenses	2,000.00
Tax Assessment Administration:	
Salaries and Wages	13,000.00
Other Expenses	3,000.00
Legal Services:	
Other Expenses	80,000.00
Engineering Services:	
Other Expenses	12,500.00
Historic Preservation:	
Salaries and Wages	200.00
Other Expenses	500.00
Planning Board:	
Salaries and Wages	40,000.00
Other Expenses	4,000.00
Zoning Board of Adjustment:	
Other Expenses	1,500.00
Code Enforcement Official:	
Salaries and Wages	20,000.00
Other Expenses	500.00
Insurance:	
Liability Insurance	200,000.00
Other Insurance Premiums	250,000.00
Workers Compensation Insurance	180,000.00
Police Department:	
Salaries and Wages	850,000.00
Other Expenses	45,000.00
Office of Emergency Management:	
Other Expenses	500.00
Aid to Volunteer Fire Companies	72,500.00
First Aid Organization-Contribution	7,000.00
Fire Prevention Bureau:	
Salaries and Wages	7,000.00
Other Expenses	500.00

Streets and Road Maintenance:	
Salaries and Wages	225,000.00
Other Expenses	80,000.00
Snow Removal:	
Salaries and Wages	5,000.00
Other Expenses	25,000.00
Recycling:	
Other Expenses	180,000.00
Buildings and Grounds:	
Salaries and Wages	1,000.00
Other Expenses	80,000.00
Public Health Services(Board of Health):	
Salaries and Wages	35,000.00
Other Expenses	9,000.00
Animal Control Services:	
Other Expenses	8,000.00
Recreation Services and Programs:	
Salaries and Wages	40,000.00
Other Expenses	32,800.00
Electricity	12,500.00
Street Lighting	2,500.00
Telephone	20,000.00
Fuel Oil/Natural Gas	16,000.00
Gasoline	50,000.00
Social Security System	100,000.00
Municipal Court:	
Salaries and Wages	94,000.00
Other Expenses	5,000.00
Aid to Library:	
Other Expenses	7,500.00
	<u>\$ 3,060,000.00</u>

I, Kathleen Capristo, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 2nd day of January 2026.

  
Kathleen Capristo, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Viola		X			
Deputy Mayor Buzzetta	S	X			
Rizzuto	M	X			
Torchia Buss		X			
Tobia		X			
M - Moved   S - Seconded   X - Indicates Vote   NV - Not Voting   Ab - Absent					