

RESOLUTION 2026-12**ADOPTION OF A TEMPORARY BUDGET FOR 2026**

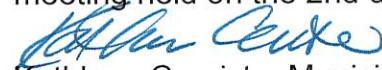
WHEREAS, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2026 Budget, and

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute the 2026 Temporary Budget for the Township of Colts Neck, Monmouth County, New Jersey.

<u>Current Fund</u>	<u>2026 TEMPORARY BUDGET</u>
Administrative and Executive:	
Salaries and Wages	\$ 60,000.00
Other Expenses	15,000.00
Mayor and Committee:	
Salaries and Wages	2,000.00
Municipal Clerk:	
Salaries and Wages	20,000.00
Financial Administration(Treasury):	
Salaries and Wages	35,000.00
Other Expenses	40,000.00
Audit Services:	
Other Expenses	7,500.00
Revenue Administration(Tax Collection):	
Salaries and Wages	62,500.00
Other Expenses	2,000.00
Tax Assessment Administration:	
Salaries and Wages	13,000.00
Other Expenses	3,000.00
Legal Services:	
Other Expenses	80,000.00
Engineering Services:	
Other Expenses	12,500.00
Historic Preservation:	
Salaries and Wages	200.00
Other Expenses	500.00
Planning Board:	
Salaries and Wages	40,000.00
Other Expenses	4,000.00
Zoning Board of Adjustment:	
Other Expenses	1,500.00
Code Enforcement Official:	
Salaries and Wages	20,000.00
Other Expenses	500.00
Insurance:	
Liability Insurance	200,000.00
Other Insurance Premiums	250,000.00
Workers Compensation Insurance	180,000.00
Police Department:	
Salaries and Wages	850,000.00
Other Expenses	45,000.00
Office of Emergency Management:	
Other Expenses	500.00
Aid to Volunteer Fire Companies	72,500.00
First Aid Organization-Contributions	7,000.00
Fire Prevention Bureau:	
Salaries and Wages	7,000.00
Other Expenses	500.00

Streets and Road Maintenance:					
Salaries and Wages			225,000.00		
Other Expenses			80,000.00		
Snow Removal:					
Salaries and Wages			5,000.00		
Other Expenses			25,000.00		
Recycling:					
Other Expenses			180,000.00		
Buildings and Grounds:					
Salaries and Wages			1,000.00		
Other Expenses			80,000.00		
Public Health Services(Board of Health):					
Salaries and Wages			35,000.00		
Other Expenses			9,000.00		
Animal Control Services:					
Other Expenses			8,000.00		
Recreation Services and Programs:					
Salaries and Wages			40,000.00		
Other Expenses			32,800.00		
Electricity			12,500.00		
Street Lighting			2,500.00		
Telephone			20,000.00		
Fuel Oil/Natural Gas			16,000.00		
Gasoline			50,000.00		
Social Security System			100,000.00		
Municipal Court:					
Salaries and Wages			94,000.00		
Other Expenses			5,000.00		
Aid to Library:					
Other Expenses			7,500.00		
					<u>\$ 3,060,000.00</u>

I, Kathleen Capristo, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 2nd day of January 2026.


Kathleen Capristo, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Viola		X			
Deputy Mayor Buzzetta	S	X			
Rizzuto	M	X			
Torchia Buss		X			
Tobia		X			

M - Moved S - Seconded X - Indicates Vote NV - Not Voting Ab - Absent