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State of New Jersey Local Government Services

Frank 6 G. Rizzuto 12/31/2024 frizzuto@coltsneck.org Chief Administrative Officer Kathleen Capristo kcapristo@coltsneck.org Chief Financial Officer John D. Antonides jantonides@coltsneck.org Municipal Clerk Trina Eindsey tlindsey@coltsneck.org Registered Municipal Accountant	Year:	2024	Municipal User	Friendly B	udget	
Municode: 1309	MUNICIPALITY:	1309 Colts Neck Townshi	p - County of Monmouth	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	. 🕶	Introduced
Website:				Filename:	1309 fbi 2024.xlsr	n
Mailing Address: Municipality: Colts Neck State: NJ Zip: 07722		Website:	coltsneck.org			
Mayor		Phone Number:		732-462-570		,
Mayor		Mailing Address:		1 Veterans Way	AND SERVICE OF THE SE	
Mayor					A Property of the property of the St	
First Name Middle Name Last Name Term Expires Business Email Frank Gr Rizzuto 12/31/2024 rrzuto@coltsneck.org Chief Administrative Officer Kathleen Capristo Kathleen Chief Financial Officer John D. Antonides Image:			Municipality:	The state of the s	State: NJ Zip:	07722
Frank G		Mayor				
Chief Administrative Officer Kathleen Capristo kcapristo@coltsneck.org Chief Financial Officer John D. Antonides Jantonides@coltsneck.org Municipal Clerk Trina Lindsey Itlindsey@coltsneck.org Registered Municipal Accountant Raymond Sarinelli rsarinelli@nisivoccia.com Governing Body Members First Name Middle Name Last Name Term Expires Business Email Tara Torchia/Buss 12/31/2026 tbuss@coltsneck.org Michael Viola 12/31/2026 mviola@coltsneck.org J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sftzpatrick@coltsneck.org	First Name	Middle Name	Last Name	Term Expires	Business Email	
Kathleen Chief Financial Officer John D. Antonides Municipal Clerk Trina Indusey Registered Municipal Accountant Raymond Sarinelli Governing Body Members First Name Middle Name Last Name Term Expires Business Email Tara Torchia Buss 12/31/2026 thus@coltsneck.org Michael Viola 12/31/2026 mviola@coltsneck.org J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sitzpatrick 12/31/2025 sfftzpatrick@coltsneck.org	Frank	G ₀₀₀	Rizzuto	12/31/2024	frizzuto@coltsneck.org	
Chief Financial Officer John D. Antonides Jantonides@coltsneck.org Jantonides@coltsneck.or		Chief Administr	ative Officer	_		
John D. Antonides Jantonides@coltsneck.org Jantonides@coltsneck.o	Kathleen		A.,		kcapristo@coltsneck.org	
Municipal Clerk Eindsey Indices@coltsneck.org Indices@coltsneck.org Indices@coltsneck.org Indices@coltsneck.org		Chief Financial		.		
Trina Registered Municipal Accountant Raymond Sarinelli Governing Body Members First Name Middle Name Last Name Term Expires Business Email Tara Torchia Buss 12/31/2026 thuse coltsneck.org Michael Viola 12/31/2026 midaecoltsneck.org J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org	John	Manager and Application (Application)Manager and	CONTRACTOR OF THE PROPERTY OF		jantonides@coltsneck.org	
Raymond Sarinelli rsarinelli@nisivoccia.com Governing Body Members First Name Middle Name Last Name Term Expires Business Email Tara Torchia Buss 12/31/2026 thuss@coltsneck.org Michael Viola 12/31/2026 mviola@coltsneck.org J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org		Municipal Clerk	Transfer to september of a week National Automatic Automatic To Paralleles of a constraint of	-		STILL a single for the Gallerian Residence on which street
Raymond Sarinelli rsarinelli@nisivoccia.com Governing Body Members First Name Middle Name Last Name Term Expires Business Email Tara Torchia Buss 12/31/2026 tbuss@coltsneck.org Michael Viola 12/31/2026 mviola@coltsneck.org J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org	Trina	Y Market	and the state of t	<i>;</i>	tlindsey@coltsneck.org	
First Name Middle Name Last Name Term Expires Business Email Tara Torchia Buss Viola 12/31/2026 thuss@coltsneck.org Michael Viola 12/31/2024 ppartolomeo@coltsneck.org J.P. Bartolomeo 12/31/2024 ppartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org	AND THE RESIDENCE OF THE PARTY	Registered Mun	icipal Accountant	.		40 100 100 100 100 100 100 100 100 100 1
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Michael Viola 12/31/2026 mviola@coltsneck.org J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org	THE STATE OF THE PROPERTY OF THE PARTY OF TH	Middle Name	Annual Communication of the Co	I successful to the second of the control of the	Business Email	The second secon
J.P. Bartolomeo 12/31/2024 jpbartolomeo@coltsneck.org Sue Fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org	Complete AN Last Country and Co.		A Marie Salation and American Control of the Contro	4 2 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Entrange 19 - From Entrange - Appropriation	
Sue fitzpatrick 12/31/2025 sfitzpatrick@coltsneck.org	A CONTRACT OF THE PROPERTY OF		The second secon	The state of the s	mviola@coltsneck.org	
	2017 St. 74 TX 15 17 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		AND WITH THE PARTY OF THE COMMISSION OF THE PARTY OF THE	Micheller of Nath Science and April 4 Water	ero d'aganta i la sy el el aval a la Cole de la colega.	
	Sue		Fitzpatrick	12/31/2025	sfitzpatrick@coltsneck.org	A Maria San San San San San San San San San Sa
						Section 1 to 1
	All Indiana Control					
		TOP STATE OF			ing page 144.	
					- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	
[출발통하다 사람이를 만불면하면함께 (2015년) 전문 시간 전문 등을 통해 발표를 통해 하는 시간 하는 시간 하는 시간 하는 시간 하는 시간 하는 사람이 되었다. 그는 최고 12차 시간 사람들이 사]		

Government Type:	Township Committee	•
Election Type:	Partisan	V

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2024 Bud	get	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimat	ed Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.274	\$10,136,371.06	17.64%	\$3,067.42	Municipal Purpose Tax	ACTUAL	\$11,028,155.92
Municipal Library		**************************************	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.012	\$443,922.38	0.77%	\$134,34	Municipal Open Space	ACTUAL	\$481,573.35
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	Transparence	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	4 (1/4)	· 1974年 第886年 高
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	Same parties of	
Local School District	0.714	\$26,383,981.00	45.91%	\$7,993.20	Local School District	ESTIMATED	\$26,911,661.00
Regional School District	0.327	\$12,085,487.00	21.03%	\$3,660.75	Regional School District	ESTIMATED	\$12,327,197.00
County Purposes	0.188	\$6,932,107.74	12.06%	\$2,104.65	County Purposes	ESTIMATED	\$7,070,749.89
County Library	0.014	\$501,486.63	0.87%	\$156.73	County Library	ESTIMATED	\$511,516.57
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$982,139.59	1.71%	\$302.26	County Open Space	ESTIMATED	\$1,001,782.38
Other County Levies (total)	31 1.大多数。1.	는 1951년 대통령 제 10 10 10 10 10 10 10 10 10 10 10 10 10	0.00%	\$0.00	Other County Levies (total)		A10 中国公寓教》中国。2013
Total (Calandar Voor 2022 Budget)	1.556	\$57.465.405.40	100.00%	\$17.410.36	Total ESTIMATED amount to be raised by tax	ac	\$59,332,636.11
Total (Calendar Year 2023 Budget)	1.330	\$57,465,495.40	100.0070	\$17,419.50	Total ESTIMATED amount to be raised by tax	CS	\$39,332,030.11
The A. 1 (There I. I. a. XV-1 and the same of	0-4-11 0000	04.012.111.071.00	1		Decrees And Sected Free Library Ton Large		6 605 501 07
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2023	\$4,013,111,271.00			Revenue Anticipated, Excluding Tax Levy		6,685,521.27
`	,				Budget Appropriations, before Reserve for Unc	collected Taxes	16,613,677.19
Current Year Average Residential Ass	sessment	\$1,119,496.00			Total Non-Municipal Tax Levy		\$48,304,480.19
					Amount to be Raised by Taxes - Before RUT		\$58,232,636.11
	Prior Y	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,100,000.00
					Total Amount to be Raised by Taxes		\$59,332,636.11
	Compariso	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.14%
	0.274	0.275	0.29%	_	70 of fair concentions about to calculate x co x		, , , , , , , , , , , , , , , , , , , ,
	0.274	0.213	0.2770	_	If % used exceeds the actual collection % then		
		N6 11 11D	(T)				en i presenta suvi
		n - Municipal Purpose		1.	reference the statutory exception used	- 14 (42) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$10,136,371.06	\$11,028,155.92	8.80%	\$891,784.86	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	. January out
					Total Tax Revenue, Collections CY 2023		56,870,970.57
					Total Tax Levy, CY 2023		57,766,403.91
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.45%
	\$3,067.42	\$3,076.38	0.29%	\$8.96			
					Delinquent Taxes - December 31, 2023		\$869,416.75
				Sheet UFB-1			
				~~~~			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	64.10%	\$1,250,000.00	\$1,950,000.00	\$3,200,000.00	\$3,200,000.00							
08	Local Revenue	-57.71%	(\$737,047,31)	\$1,277,047.31	\$540,000.00	\$540,000.00							
09	State Aid (without offsetting appropriation)	5,32%	\$111,594.54	\$2,096,288.00	\$2,207,882.54	\$2,207,882.54							
08	Uniform Construction Code Fees	#DIV/01	\$0.00		\$0.00		86 87 ASA			1993年19月第		机工 法主任任务	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	20.03%	\$30,000.00	\$149,750.00	\$179,750.00	\$179,750.00	es allegations	- F. SVA	and the stages				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00	5.0 Mag 1	\$0.00					\$100 mm			
10	Public and Private Revenue	-79.49%	(\$87,239.19)	\$109,750.00	\$22,510.81	\$22,510.81	11. 人名英格拉尼尔克			-31			et. v.
08	Other Special Items	-45.83%	(\$199,161.89)	\$434,539.81	\$235,377.92	\$235,377.92		Professional profession and the second	West of the second	A STATE OF STATE		British Barrier	
15	Receipts from Delinquent Taxes	-55.81%	(\$378,909.16)	\$678,909.16	\$300,000.00	\$300,000.00	Section Control of the Control of th	<b>有的人</b>	- 1 X 2	Victoria (Company)		Company of the state of the sta	17.78
	Amount to be raised by taxation											1	
07	Local Tax for Municipal Purposes	5.20%	\$568,565.92	\$10,941,163.35	\$11,509,729.27	\$11,028,155.92	\$481,573.35	Prod Program (School	A No. 1 September 19	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	With the first to		
07	Minimum Library Tax	#DIV/0!	\$0,00	· 1000年,1980年的1980年,1980年	\$0,00	53548. P	11.00	2000 (2000)	A SECTION SECTION OF THE SECTION OF	第二十八章	Are semante		8.07.47
54	Open Space Levy Tax	#DIV/0!	\$0,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00							AN TOWNSHIP	principal in North Section 1
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		活动整理处理						1 1 2 1
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		<b>"特性的特殊的人的</b> "		3.50				
08	Deficit General Budget	#DIV/0!	\$0.00	生活海豚的蛋白	\$0.00	\$ 1.5		\$1.00 miles			计等级信息		Contract of the second
	Total	3.16%	\$557,802.91	\$17,637,447.63	\$18,195,250.54	\$17,713,677.1 <del>9</del>	\$481,573.35	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v, Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	9.00	-4.29%	(\$56,632.53)		\$1,262,166.36	\$1,262,166.36								
21	Land-Use Administration	1,00	4.00	6.30%	\$10,046.48	\$159,437.65	\$169,484.13	\$169,484.13		w.] (4) 製品/電腦監	据学等记录基	ji si, Wijani	Maria da Maria da Maria		1 1 1	
22	Uniform Construction Code	1.00	1.00	15.67%	\$10,787.50	\$68,850,00	\$79,637.50	\$79,637.50				A Company of the Comp		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
23	Insurance			10.87%	\$140,928.38	\$1,296,235.74	\$1,437,164.12	\$1,437,164.12			<b>国内的国家企业</b>	A Transfer				
25	Public Safety	25.00	6.00	5,55%	\$185,906.05	\$3,352,187.99	\$3,538,094.04	\$3,525,313.23	\$12,780.81			1811		· 企業內計(mak)。	<b>基层等:学习等</b> 注	
26	Public Works	8,00	1.00	-1,82%	(\$45,431,78)	\$2,500,672.16	\$2,455,240.38	\$2,455,240.38			1 - Ar (1981)		1	化物理器 "我们们的	<b>就是一个有效。</b>	
27	Health and Human Services	1.00	2.00	-3.46%	(\$7,420.99)	\$214,725.93	\$207,304.94	\$195,074.94	\$12,230.00	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1 2 2	egyan i Tala	124 1 1 1 1 2 2		· 建加工 - 1000 - 1200	
28	Parks and Recreation	2.00	50,00	5.42%	\$41,454.25	\$764,932,75	\$806,387.00	\$400,895.34		\$405,491.66	The state of			ang transport		
29	Education (including Library)	15 15 6 P. S. S.		4.29%	\$2,550.00	\$59,485,00	\$62,035,00	\$62,035.00			· 사용자					
.30	Unclassified			317.16%	\$23,786.70	\$7,500.00	\$31,286,70	\$31,286.70								
31	Utilities and Bulk Purchases	A. Residence	\$43 k. k	5.69%	\$18,750.00	\$329,750.00	\$348,500.00	\$348,500.00					Sig Main			
32	Landfill / Solid Waste Disposal	San Halling State of the		0,00%	\$0,00	\$40,000.00	\$40,000,00	\$40,000.00		· 自己的数据 1970						
35	Contingency		And Ethics	0,00%	\$0.00	\$5,000.00	\$5,000,00	\$5,000.00					10,1311			
36	Statutory Expenditures	A 140 E 1 T 1	4.7	8.78%	\$117,429.00	\$1,337,109.00	\$1,454,538.00	\$1,454,538.00								e e e e e e e e e e e e e e e e e e e
37	Judgements		5.5	#DIV/0!	\$0.00		\$0.00	· 1888年 大田子 1150					11	100		
42	Shared Services		1000	13.68%	\$50,203.42	<b>\$</b> 366,921.00	\$417,124.42	\$417,124.42								深层 使作为自己
43	Court and Public Defender	4.00	1.00	-7,52%	(\$6,929.22)	\$92,181.39	\$85,252,17	\$85,252.17	1.5%的人员主要是一个	1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 STATE					1000 Feb. 2010 11 11 11 11 11 11 11 11 11 11 11 11
44	Capital			187,50%	\$1,500,000.00	\$800,000,00	\$2,300,000.00	\$2,300,000.00		· · · · · · · · · · · · · · · · · · ·					\$1000	
45	Debt	149788	100 m	9,72%	\$212,202,03	\$2,183,833.75	\$2,396,035.78	\$2,319,954.09	X738	\$76,081,69	7			3.44		
46	Deferred Charges	1994 (H. 2) 1184	$\Delta I_N$	#DIV/0!	\$0.00		\$0.00		1971 1 2 2 1 3 3	<b>在北京後的工學經濟</b>		2.50 (2.50 (2.50))	<u> </u>		1, 200	4 3 3 3 4 4 5
48	Debt - Type 1 School District	and the state of t	2012/01/02	#DIV/0!	\$0.00		\$0.00			TO 2000 2000 1000 1000 1000 1000 1000 100	atur othrophe cycle	armsky.			na senggaki guntuk bahkilik	alitik sigida pagalalik
50	Reserve for Uncollected Taxes		Parking.	10.00%	\$100,000.00	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00		\$ contract	<u> </u>	1348 March 1997	1 (4) (4)	10 mg/ 5 gr	nth in Reine Filte III	
55	Surplus General Budget	2.50mm (1995)		#DIV/0!	\$0,00	y that the state of the state of	\$0,00	1 × 5,9 to 44.09			Was Salay Sa		Agricol (Agricol (Agr			
	Total	48,00	74.00	14.45%	\$2,297,629.29	\$15,897,621.25	\$18,195,250.54	\$17,688,666.38	\$25,010.81	\$481,573,35	\$0.00	\$0,00	\$0,00	\$0,00	- \$0,00	\$0,00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Repumes ser Rio.	murecuring t	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		1.00 (0.17)			
	- 12 TABLE 14 TABLE 15 TABLE 1				
4.60214					
		14 H			
		-			
		5 840 20 20 10 4 4			
- 70 C					
		1		**************************************	
. :					

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Pro	perties (October 1, 2023 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	102	\$42,858,500.00	1.07%	15A Public Schools	4 J	\$69,501,600.00	19.93%
2 Residential	3,186	\$3,566,715,000.00	88.88%	15B Other Schools			0.00%
3A/3B Farm	324	\$217,058,600.00	5.41%	15C Public Property	180	\$252,398,600.00	72.39%
4A Commercial	73	\$181,882,100.00	4.53%	15D Church and Charities	9	\$14,173,500.00	4.07%
4B Industrial	e in the particular of		0.00%	15E Cemeteries & Graveyards		\$3,100.00	0.00%
4C Apartments			0.00%	15F Other Exempt	22	\$12,584,100.00	3.61%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$4,597,071.00	0.11%				
Total	3,686	\$4,013,111,271.00	100.00%	Total	216	\$348,660,900.00	100.00%
Average Ratio (%), Assessed to True	Value	95.56%					
Equalized Valuation, Taxable Proper	ties	\$4,199,572,280.24		Percentage of Exempt vs.			
				Non-Exempt Properties	8.69%		
Total # of property tax appeals f	filed in 2023	County Tax Board	9.00				
		State Tax Court	4.00				
Number of 2023 County Tax Board of	decisions appealed to T		0.00				
Number of pending property tax appe	* * *		14.00				
Transport of Persons Property tax appr	and hi butto Tun Court		11.00				-
Amount paid out by municipality for	tay appeals in 2022	1	\$0.00				
Amount paid out by municipanty for	tax appears in 2023						

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	7 - 2 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement		医二氏线镜性多纹线 化二十二烷		
N	Multiple Dwelling Exemption		[1] 医多层膜外侧上整点、上心度光	$\mathcal{C}_{1} = \{ \begin{array}{c} -1 \\ -1 \\ \end{array}   \{ \mathbf{d}_{1} = 1, \frac{N_{1}}{M_{1}} = 1, \dots, \frac{N_{n}}{M_{n}} = 1, \dots, N_$	
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	r's Payments in Li	en of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yes	r's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	<u>x Exemptions</u>	<u>Prior Budget '</u>	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget '	Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax I	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Valuo	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax R
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Sheet UFB-6 Sheet UFB-6

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	To Cale	5.00	10,000.00	\$10,000.00				
Supervisory Staff (Department Heads & Managers)	11.00	3.00	1,950,611.30	\$1,378,879.00		\$243,350.00	\$222,898.06	\$105,484.24
Police Officers (Including Superior Officers)	25.00	4.00	4,210,119.26	\$2,824,635.23	\$95,000.00	\$755,657.00	\$356,687.67	\$178,139.36
Fire Fighters (Including Superior Officers)		Ž.	0.00		Taking takaylar			Mengle reserves
All Other Union Employees not listed above			0.00	信息 近 1 1 1 年 東京 (2) 1 女 年 1 1 1 1 1 日 (2) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
All Other Non-Union Employees not listed above	16.00	- 60.00	1,434,681.61	\$933,024.82	\$27,000.00	\$100,531.00	\$302,749.39	\$71,376.40
Totals	52.00	72.00	7,605,412.17	\$5,146,539.05	\$122,000.00	\$1,099,538.00	\$882,335.12	\$355,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		,	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	21.00	\$17,201.64	\$361,234.44	19.00	\$15,272.76	\$290,182.44
Parent & Child	3.00	\$34,599.72	\$103,799.16	2.00	\$29,504.88	\$59,009.76
Employee & Spouse (or Partner)	2.00	\$34,049.04	\$68,098.08	2.00	\$30,228.00	\$60,456.00
Family	15.00	\$41,268.12	\$619,021.80	15.00	\$36,696.00	\$550,440.00
Employee Cost Sharing Contribution (enter as negative - )			(\$269,818.36)			(\$185,506.46)
Subtotal	41.00		\$882,335.12	38.00		\$774,581.74
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			and the second of the second o		_	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	41.00		\$882,335.12	38.00		\$774,581.74

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

											Lega	al basis for b	enefit
		Sick Time	V.	acation Time	Com	pensatory Time	P	ersonal Time		Other		' applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
POLICE DEPARTMENT	1,037.25	\$101,086.96	40.00	\$26,621.54	1 - 1 - Andahar				tas in the	THE TRUE SHAPE	<b>X</b> 27. 7		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
LABORER	4.00	\$0.00	4.00	\$723.20	) T. A	[178] [17] [18] [18] [18] [18] [18] [18] [18] [18	or distinguished		"我看你你的"我们的"。 "	Local Address of the Control of		Х	
TOWNSHIP PLANNER	70.00	\$5,000.00	10.00	\$4,947.60	regalender i.			<b>建设工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工</b>	g de la Maria	The transfer of the second of	w was in	9 (1)	
CFO/CTC/QPA	68.80	\$5,000.00	10.00	\$6,332.58					Wiston Projection		279000466	en www.uzur	1. 1. 7.
DIRECTOR OF PUBLIC WORKS	47.20	\$5,000.00	9.30	\$4,869.32		and the state of t	1 44 (144)		11 11 11 11 11 11 11 11 11 11 11 11 11				<b>建筑</b>
FOREMAN	74.00	\$5,000.00	10.00	\$4,494.40							18,24		
SECRETARY TO POLICE CHIEF	77.40	\$5,000.00	8.80	\$1,881.08	3		With the		Vinda sign		<b>安林斯</b> 多 10%		1 . 100
LABORER	13.00	\$0.00	6.00	\$1,292.16	3	the state of the state of	1.5	The second second					
COURT ADMINISTRATOR	69.20	\$5,000.00	16.50	\$4,641.16			H. A. H. S. S.	the state of the s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
SECRETARY TO RECREATION DEPARTMENT	97.00	\$5,000.00	6.00	\$1,138.20			13.55	Service Services		The second of the second			
ADMINISTRATOR/DEPUTY CLERK	39.00	\$5,000.00	2.50	\$1,766.70				distribution and the second	Profit and a second sec				TOTAL SE
CODE ENFORSEMENT OFFICER	1,00	\$0.00	3.00	\$865.41			Programme and		0.2/2		1.00	1	
SENIOR BOOKKEEPER	41.20	\$0.00	10.40	\$1,934.34	l e						10000000		38 70
LABORER	17.50	\$0.00	6,00	\$1,153.92			1. 计自由编译符				外的特別	#100 A 100 A	
HEALTH OFFICER	90.00	\$5,000.00	10.00	\$4,415.60			11-11-11-11-11-11-11-11-11-11-11-11-11-				120 34 1 5 12		
VIOLATIONS CLERK	3.00			\$415.38	3				1 1981 1 1 1 1 1 1 1 1 1				
DEPUTY TAX COLLECTOR	38.50	\$2,779.22	10.00	\$2,188.44		7 (*** gradia) 13 (** 2. 3. 3.)			18			Marie Carlo	4.54 TO 12
POLICE RECORDS CLERK	4.30	\$0.00	+	\$347.26				1 (A) 1 (1 ) (1 ) (1 (1 ) (1 ) (1 ) (1 )					77328 x 11 x
TOWNSHIP CLERK	0.10		2.00	\$1,872.00	)								State State
LABORER	3.33			\$1,211.28	3 1 V 27 (5 (A. A.)		<u> 1878 - 1871 - 18</u>		12 C. 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		11.25 31.45%		
VIOLATIONS CLERK	1.00			\$830.76				W. C. 1981 V. A. A.	75.77		All Sounds to		\$4.000 P.00
FINANCE/CLERK ADMINISTRATIVE ASST.	13.67	\$0.00	4 700 10 10 10 10 10 10	\$1,832.90							2 3 min 1 2 2	27 - 1 - 1	0 10.92 0 1.75
SECRETARY TO ROAD DEPARTMENT	61.00	\$4,079.84	10.00	\$2,007.66							and the state of		
FOREMAN	68.00			\$3,168.00					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		175 - 1 27 1 1 1 1 1 1 1
FACILITY MAINTENANCE WORKER	1.00	Laurence and the second		\$242.32					A Table 1		A 24	1 3 1 4 1 4 1 3	
DEPUTY COURT ADMINISTRATOR	41.30	\$0.00	7.00	\$1,211.54	•						1000	Same Account	
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		Sick Time		acation Time		pensatory Time		ersonal Time	Cross Davis of	Other		" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
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Total Funds Reserved as of end of 2023: 35 \$250 428 70 Total Employees subject to accumulated absence restrictions of P.I. 2007 c. 92	\$0,00	-	\$0.00	-	\$0.00	-	\$82,404.75	224.30	\$157,946.02	1,981.75	TOTALS (ALL PAGES)
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Total Funds Appropriated in 2024: \$0.00   Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3: 157946.02											

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	[				a galagika ja a sa		ngasi kacamatan	And Pagence (No. 1977) the
Local School Debt	\$6,085,000.00	\$6,085,000.00		Utility Fund - Principal				Maria de la casa de la Casa de la casa de la c
Regional School Debt	\$1,150,132.84	\$1,150,132.84	\$0.00	Utility Fund - Interest		Australiese en file en la lei et de la lei et		
				Bond Anticipation Notes - Principal				
Utility Fund Debt	: A			Bond Anticipation Notes - Interest	\$70,968.25	the state of the state of the state of		THOUSE IN THE PROPERTY OF A SECOND
		elektrika, ikuran banan banat baran banar ba		Bonds - Principal	\$1,271,966.00	1.00	\$1,411,856.00	
				Bonds - Interest	\$825,250.95		\$708,482.10	<ul> <li>In A consultation of the policy and the</li> </ul>
				Loans & Other Debt - Principal	\$116,000.00	THE PARTY OF THE P	\$100,000.00	\$476,000.00
	The Market State of the Control of t			Loans & Other Debt - Interest	\$35,768.89	\$34,650.00	\$28,800.00	\$82,750.00
			\$0.00					
			,	Total	\$2,319,954.09	\$2,249,263.65	\$2,249,138.10	\$29,012,637.09
Municipal Purposes					<u></u>		<b>T</b>	
Debt Authorized (BNI)	\$2,024,547.00		\$2,024,547.00	l <b>1</b>	\$1,387,966.00	\$1,446,411.00	\$1,511,856.00	\$23,551,536.00
Notes Outstanding	\$2,977,714.00		\$2,977,714.00		\$931,988.09	\$802,852.65	\$737,282.10	\$5,461,101.09
Bonds Outstanding	\$27,355,000.00	\$337,666.62	\$27,017,333.38	% of Total Current Year Budget	12.75%			
Loans and Other Debt			\$0.00					
				Description		Debt Not L	isted Above	
Total (Current Year)	\$39,592,393.84	\$7,572,799.46	\$32,019,594.38	Total Guarantees - Governmental				
				Total Guarantees - Other		And the second s		
				Total Capital/Equipment Leases				
Population (2020 census)	9,957			Total Other				
							<b>*</b>	1
Per Capita Gross Debt	\$3,976.34			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,215.79			Rating	Aa1			
				Year of Last Rating	2020			
3 Year Average Property Valuation	ı	\$3,566,825,903.67			· <del>·</del>	<b>□</b>	1	
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average I	Property Valuation	0.90%						

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

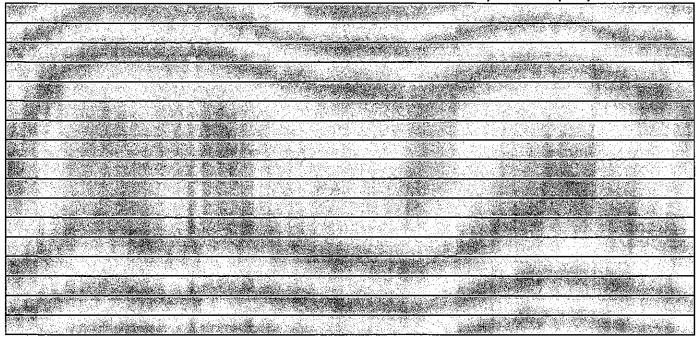
Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	County of Monmouth	Police	Police	DISPATCHING	1/1/2024	12/31/2024	\$112,374.42
Recipient	County	County of Monmouth	Vehicle Repairs/Maintenance	Fleet / Fleet Maintenance	Branch and the State of the American American	1/1/2024	12/31/2024	\$45,000.00
Recipient	County	County of Monmouth	Tree Removal	Property Management / Maintenance		1/1/2024	12/31/2024	\$80,000.00
Recipient	School District	Colts Neck Township School District	Gasoline	Fleet / Fleet Maintenance		1/1/2024	12/31/2024	\$181,500.00
Lead	School District	Colts Neck Township School District	Snow Plowing	Snow Removal		1/1/2024	12/31/2024	\$0.00
Lead	School District		Mowing Maintenance of Fields	Property Management / Maintenance		1/1/2024	12/31/2024	\$0.00
Lead	School District	Colts Neck Township School District	SLEO 3 Officers at School	Police		1/1/2024	12/31/2024	\$90,000.00
Lead	Municipality	Freehold Regional School District	SLEO 3 Officer at School	Police		1/1/2024	12/31/2024	\$30,000.00
		Holmdel Township, Monmouth County	Court Services	Court and Public Defender	Allegation of the first of the state of the	1/1/2024	12/31/2024	\$240,000.00
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### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date End Date	Amount to be Received/Paid
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<u> </u>	Amount Received Total						\$120,000.00
<u> </u>	Amount Paid Total						\$418,874.42
	Total						\$778,874.42

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
네티너 그는 이 경험을 하다면서 무섭하는 것이 되었다. 그렇게 되었는데 그는 그 그렇게	네티트 그 그 그 그리고 그는 그는 그림들에 되고 그들은 항공한 활동을 한 경공으로 돌았다.
	기능하는 사용자 관속이 있는 것이 생각하는 것이다. 기술 경기 전 기업
	기계 보고 있는 사람들이 되었다. 그는 사람들이 되었다. 그런 그는 사람들이 되었다. 그런 그는 사람들이 함께 생각 생각을 보고 그림을 당한 경험을 하는 것이다. 
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	- 불통한 경에 가는 그는 그는 것이 되었다. 이 이 경험에 발표한 생활하면, 그들은 사람들에게 되었다. 하는 이 경험에 생활하는 모든 경험이다. - 발생 - 그는 그는 그는 그는 것이 그렇게 하는 점에 가장된 것이 없는 것이 되었다. 그는 것이 없는 것이 되었다. 그는 것이 없는 것이 없는 것이 없는 것이 없는 것이 없다.
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