

**RESOLUTION 2024-14**

**ADOPTION OF A TEMPORARY BUDGET FOR 2024**

WHEREAS, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2024 Budget, and

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute the 2024 Temporary Budget for the Township of Colts Neck, Monmouth County, New Jersey.

<u>Current Fund</u>	<u>2024 TEMPORARY BUDGET</u>
Administrative and Executive:	
Salaries and Wages	\$ 50,000.00
Other Expenses	12,500.00
Mayor and Committee:	
Salaries and Wages	1,900.00
Municipal Clerk:	
Salaries and Wages	25,000.00
Elections:	
Other Expenses	200.00
Financial Administration(Treasury):	
Salaries and Wages	30,000.00
Other Expenses	25,000.00
Audit Services:	
Other Expenses	12,000.00
Revenue Administration(Tax Collection):	
Salaries and Wages	62,500.00
Other Expenses	2,500.00
Tax Assessment Administration:	
Salaries and Wages	10,000.00
Other Expenses	3,000.00
Legal Services:	
Other Expenses	75,000.00
Engineering Services:	
Other Expenses	3,500.00
Farmland/Open Space Commission:	
Salaries and Wages	200.00
Other Expenses	500.00
Historic Preservation:	
Salaries and Wages	200.00
Other Expenses	500.00
Planning Board:	
Salaries and Wages	25,000.00
Other Expenses	3,000.00
Architectural Review:	
Salaries and Wages	200.00
Zoning Board of Adjustment:	
Salaries and Wages	400.00
Other Expenses	1,500.00
Code Enforcement Official:	
Salaries and Wages	10,000.00
Other Expenses	1,000.00
Insurance:	
Liability Insurance	196,000.00

Other Insurance Premiums	225,000.00
Workers Compensation Insurance	179,500.00
Police Department:	
Salaries and Wages	800,000.00
Other Expenses	35,000.00
Office of Emergency Management:	
Other Expenses	500.00
Aid to Volunteer Fire Companies	40,000.00
First Aid Organization-Contribution	7,000.00
Fire Prevention Bureau:	
Salaries and Wages	5,000.00
Other Expenses	500.00
Streets and Road Maintenance:	
Salaries and Wages	175,000.00
Other Expenses	25,000.00
Snow Removal:	
Salaries and Wages	5,000.00
Other Expenses	100,000.00
Shade Tree Commission:	
Salaries and Wages	300.00
Other Expenses	200.00
Recycling:	
Salaries and Wages	2,000.00
Other Expenses	150,000.00
Buildings and Grounds:	
Salaries and Wages	500.00
Other Expenses	30,000.00
Public Health Services(Board of Health):	
Salaries and Wages	35,000.00
Other Expenses	5,000.00
Environmental Commission:	
Salaries and Wages	200.00
Animal Control Services:	
Other Expenses	5,000.00
Recreation Services and Programs:	
Salaries and Wages	35,000.00
Other Expenses	20,000.00
Electricity	8,000.00
Street Lighting	3,000.00
Telephone	10,000.00
Fuel Oil/Natural Gas	12,500.00
Gasoline	50,000.00
Social Security System	100,000.00
Municipal Court:	
Salaries and Wages	100,000.00
Other Expenses	4,200.00
Aid to Library:	
Other Expenses	5,000.00
	<u>\$ 2,725,000.00</u>

I, Trina Lindsey, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 6th day of January 2024

  
Trina Lindsey, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Rizzuto		X			
Deputy Mayor Buss	M	X			
Viola	S	X			
Bartolomeo		X			
Fitzpatrick		X			
M - Moved   S - Seconded   X - Indicates Vote   NV - Not Voting   Ab - Absent					